



Summary of ASIP Amount by Output and Source of Finance											
For FY 2015/16 in NRP '000s											
Budget Item	Output 1	Output 2	Output 3	Output 4	Output 5	Output 6	Output 7	Output 8	Output 9	Total	Total USD
GON			21,455,957	20,000	16,033	60,000		5,500		21,557,490	215,574,900
JFA	1,861,973	223,500	106,663		1,022,844	224,900	249,550	18,550	15,600	3,723,580	37,235,800
SPMP	350,000		66,500	133,300		452,250	46,800			1,048,850	10,488,500
PPSF	3,400	5,000	13,800		347,169	5,000	12,000	6,000	17,500	409,869	4,098,690
LGCDP II total	2,215,373	228,500	21,642,920	153,300	1,386,046	742,150	308,350	30,050	33,100	26,739,789	267,397,890
SPMP TA				38,450						38,450	384,500
CDP	185,900					221,100	50,100			457,100	4,571,000
PFMA				18,100						18,100	181,000
DFID							906,700			906,700	9,067,000
CFLG	9,530						48,170			57,700	577,000
UNICEF						20,000	52,500			72,500	725,000
SBLL	10,000		70,000		45,000					125,000	1,250,000
SALG		155,000								155,000	1,550,000
LoCAL						4,000	9,000			13,000	130,000
PEI							5,000			5,000	50,000
UNDP						264,242				264,242	2,642,420
GIZ					34,800					3,000	30,000
UN Women							20,000			20,000	200,000
UNFPA	43,848					43,383	25,941			113,172	1,131,720
Aligned total	249,278	155,000	70,000	56,550	79,800	552,725	1,117,411	-	-	2,248,964	21,984,008
Grand Total	2,464,651	383,500	21,712,920	209,850	1,465,846	1,294,875	1,425,761	30,050	33,100	29,020,553	283,680,870


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Local Governance and Community Development Programme II
ASIP 2015/16**

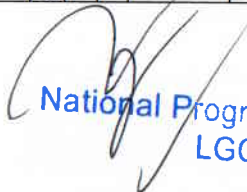
OUTPUT 1

SN	Sub-Activities	Tasks	Milestones	Trimester			Central level	Local level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks		
				1	2	3									
OUTPUT 1: Citizens and community organizations are empowered to actively participate and assert their rights in local governance									2,464,651						
Activity 1.1. Strengthen Social Mobilization Institutions (H)									1,362,210						
1.1.1	Strengthen Social Mobilization Institutions at local level	Conduct meeting of SM actors at district level	More than 90 % DSMCC conducted meeting with SM actors on trimester basis	X	X	X		Yes	7,875	26312	JFA	SM and NGO Coordination			
		Orientation to entire D/MSCC	D/MSMCC members of 75 DDCs and 191 municipalities oriented on their role and responsibilities.	X					Yes	11,535	26312	JFA	SM and NGO Coordination		
		Conduct cluster level meeting of Social Mobilizers	All the LSP conducted cluster level meeting with Social Mobilizers on quarterly basis and maintained minutes of the meeting.	X	X	X			Yes	12,000	26312	JFA	SM and NGO Coordination		
		Prepare and print SM Handbook & reference materials	15000 copies of handbook on Social Mobilization printed	X				Yes		1,500	26412	JFA	SM and NGO Coordination		
		Select LSPs in remaining districts	Selection of LSPs (542) completed in the 1st trimester of 2015/16	X					Yes	1,500	26312	JFA	SM and NGO Coordination		
1.1.2	Issue grant to support effective implementation of social mobilization activities	Salary/ remuneration and insurance of Social Mobilizers	5000 Social Mobilizers providing services in VDCs and Municipality wards						748,800	26312	JFA	SM and NGO Coordination			
		Communication and uniform for social mobilizers	5000 Social Mobilizers working in VDCs and Muni received NPR 4000 for uniform and Rs 2500 for communication per year						Yes	32,500	26312	JFA	SM and NGO Coordination		
		Operational cost and logistic to SMs	SMs will be logistically supported for performing duties	X	X	X			Yes	48,000	26312	JFA	SM and NGO Coordination		
		Local Service Provider Cost (SMC salary, logistic, monitoring & overhead)	542 LSPs engaged in social mobilization at local level	X	X	X			Yes	203,500	26312	JFA	SM and NGO Coordination		
1.1.3	Strengthening demand side institutions	Categorize the Ward Citizen Forum (WCFs)	WCF categorization criteria reviewed and refined. WCFs categorized	X		X			-		JFA	SM and NGO Coordination			
		Logistic Support to new CAC (VDC + Municipalities)	6000 new CACs formed.	X					Yes	150,000	26312	JFA	SM and NGO		
		Remuneration to LRP(CVs of CAC)	5000 LRPs (local resource persons) mobilized in graduated CAC	X	X	X				Yes	100,000	26312	JFA	SM and NGO	
		Partial support to graduated CAC		X					Yes	45,000	26312	JFA	SM and NGO		
1.2	Activity 1.2. Capacity Development of SM Stakeholders at local level									207,000					

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1.2.1	Enhance social mobilization implementation capacity of LBs	Conduct orientation to LDOs and EOs	Organized six events to orient 75 LDOs and 191 EOs on social mobilization	X			Yes		3,000	22522	JFA	SM and NGO	
		Orient DDC, VDC and Municipality staff on social mobilization, accountability tools & techniques	75 events organized to orient 750 staff of LBs on social mobilization					Yes	7,500	26312	JFA	SM and NGO	
1.2.2	Grants to LDTA for delivering different training programme at regional & local levels	Conduct local level planning, civic oversight and accountability training for IPFC, WCF, SMs and CAC	i. 60 % WCFs received training on LLP & civic oversight ii) Increased in percentage of projects approved by LBs which forwarded by WCFs	X	X		Yes		100,000	26412	JFA	SM and NGO Coordination	LDTA
		Conduct REFLECT training to LSP, SMs and CVs	Organized 150 training events in six clusters and trained 4500 SMs and SMC on REFLECT			X	X	Yes	52,500	26412	JFA	SM and NGO	LDTA
		Conduct basic SM training for new SMs and LSP	Organized 35 training events on social mobilization held and developed 1000 local level SM cadre	X	X			Yes	14,000	26412	JFA	SM and NGO	LDTA
		Develop Local Level Resource Person for Graduated CACs	5000 persons trained as LRP who conducted REFLECT session in CAC expanded VDCs			X	X	Yes	30,000	26412	JFA	SM and NGO	LDTA
Activity 1.3. Quality Assurance of Social Mobilization Implementation									156,500				
1.3.1	Strengthen monitoring & evaluation capacity of SM institutions	Conduct periodic review meeting of SDOs	Organized 12 review meetings of Social Development Officers at RCU level.	X	X	X	Yes		7,200	22522	JFA	SM and NGO Coordination Section	
		Conduct bio-monthly meeting of D/MSCC	80 % of D/MSCCs organized meeting on bimontly basis					Yes	34,100	26312	JFA	SM and NGO	
1.3.2	Enable WCF and CAC for civic oversight action & social reformation	Organize VDC level review meeting of WCFs	1600 VDCs organized WCFs management committee meeting on annual basis	X				Yes	84,000	26312	JFA	SM and NGO Coordination Section	
		Organize exposure visit for CAC	Exposure visits organized for 500 CACs.		X			Yes	30,000	26312	JFA	SM and NGO	
		Strengthen downward accountability through WCF and provide technical support to NSP	Technical support provided to NSP (service of Social Mobilisation Specialist for 6 month)	X	X			Yes	1,200	PPSF	PPSF	SM and NGO	
Activity 1.4. Establish CAC Graduation Assessment & Expansion of CAC									16,862				
1.4.1	Develop CAC graduation criteria and expansion modality	Prepare CAC graduation criteria	Graduation criteria prepared			X	Yes		-	26312	JFA	SM and NGO Coordination	
		Develop exit strategy for graduated CAC	Exit strategy concept paper prepared	X	X	X	Yes		100	26312	JFA	SM and NGO	
		Conduct UCPA	Conducted UCPA in 3276 VDCs and 191 Municipalities		X			Yes	16,762	26312	JFA	SM and NGO	
		Encourage and support to graduated CACs to align with	25 % graduated CAC federated with cooperatives	X	X			Yes	-	26312	JFA	SM and NGO	
1.4.5	Expand Citizen	Identify poor /DAG settlement for CAC expansion	6000 new CAC formed	X	X		Yes	-	26312	JFA	SM and NGO		


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	Awareness Centers	Develop local resource persons (LRPs)	6000 LRPs developed	X	X			Yes	-	26312	JFA	SM and NGO	
Activity: 1.5: Implement LIP-LED initiatives and address CAC referred infrastructure demands										445,200			
1.5.1	Support on income generating activities of CAC members	Implement LIP in remaining CAC	Additional 6000 CACs received LIP support. 2500 CACs linked with CDF and financial institutions at local level. 30 thousand CAC members engaged in IG activities					Yes	60,000	26312	JFA	SM and NGO Coordination Section	
		Mobilize LDF to link CAC with other agencies		X	X	X		Yes	9,000	22522	JFA	SM and NGO	
		Assessment of LIP in CACs		X	X		Yes		2,200	PPSF	PPSF	PCU	
1.5.2	Support CACs to access over the basic community	Implement CAC referred small community infrastructure	900 community infrastructure projects identified by CACs constructed	X				Yes	350,000	26312	SPMP	SM and NGO	
		Implement local economic development (LED) in pilot scale with joint collaboration/partnership (Municipalities / MEDEP/BDSP)	LED programme piloted in new municipalities			X	X		Yes	24,000	26312	JFA	SM and NGO
Activity 1.6: Harmonisation of Social mobilisation programmes										2,125			
1.6.1	Develop coordination and harmonization at all level	Organize SM stakeholders meeting at regional level	Organized 6 consultative meeting with SM stakeholders at regional level	X				Yes	600	22522	JFA	SM and NGO Coordination Section	
		Organise joint meeting of VDC / Municipality Secretary /Social Mobilizers	Organized joint meeting of VDC/Municipality staff and Social Mobilizers on trimester basis	X		X		Yes	1,125	26312	JFA	SM and NGO	
1.6.2	Link SM activities with LAs	Conduct coordination meeting with SM agencies at central level	Organized meeting with SM agencies at central level on trimester basis	X		X	Yes		400	22512	JFA	SM and NGO	
Activity 1.7. Expand Child Friendly Local Governance										23,476			
1.7.1	Capacitate social mobilisation actors on	Incorporate CFLG in all HRD activities	Bal Bhela organized in entire VDCs. CFLG incorporated in local level planning curricula	X	X	X	Yes		-		JFA	Coordination Section	
		Organize Bal Bhela in all VDC					Yes	19,656	26312	JFA	SM and NGO		
1.7.2	Institutionalize Bal Bhela	Organize Bal Bhela in all Municipalities	Bal Bhela organized in all 191 Municipalities	X	X		Yes		3,820	26312	JFA	SM and NGO	
1.9. Activity Monitoring & Follow up MoFALD-Social Mobilization and NGO Coordination										2,000			
		Establish NGO Coordination desk & prepare operational manual	NGO Coordination desk established and operational manual prepared	X			Yes		800	22411	JFA	SM and NGO Coordination Section	


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1.9.1	Coordination of social mobilization activities	Carry out monitoring of SM activities	Monitoring visits carried out in at least 20 % of LBs	X	X	X	Yes	600	22611	JFA	SM and NGO	
		Organize bi-annual coordination workshop at central level	Organized coordination meeting with stakeholders at central level on bimonthly basis	X			Yes	600	22522	JFA	SM and NGO	
A.P: Aligned Programme									249,278			
A.P.1	Improve local government planning, monitoring and accountability processes	Conduct interaction with LBs, IPFCs , WCFs, child club networks and other service providers	LB's conducted and conduct social audit, public audit and public hearings	X	X	X	Yes	45,300	Direct	Direct	CDP	26312
A.P.2	Improve local government planning, monitoring and accountability processes	Expand CAC with support of DED /CDP	Expand 1200 CACs with the support of DED/CDP in 18 Districts		X	X	Yes	65,100	Direct	Direct	CDP	26312
A.P.3	Strengthen capacity of poor and excluded communities to generating sustained income	Improve employment opportunities for targeting women and Dalits through on Vocational training for 2000 rural poor and excluded youths	Poor and excluded households received LIP opportunities	X	X	X	Yes	75,500	Direct	Direct	CDP	26312
				X	X							
A.P.4	Strengthening CFLG	Develop and publish Bal Bhela manual					Yes	1,530	Direct	Direct	UNICEF	22522
		Capacity building (training) to child clubs members on CFLG CYP		X	X	X	Yes	3,000	Direct	Direct	UNICEF	22522
		Media mobilization		X		X	Yes	1,500	Direct	Direct	UNICEF	22522
		Analysis of Bal Bhela demand		X		X	Yes	1,000	Direct	Direct	UNICEF	22522
		Child club mapping					Yes	2,500	Direct	Direct	UNICEF	22522
		Video documentation and best practice documentation		X		X		-				
A.P.5	Social Mobilization			X	X	X		10,000	Direct	Direct	SBLL	26312
A.P.6	Social Mobilization			X	X	X		43,848	Direct	Direct	UNFPA	26312

Funding source	Budget in '000 NRs.
JFA	1,861,973


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OUTPUT 2


	Sub-Activities	Tasks	Milestones	Trimester			Central level	District level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks							
				1	2	3														
OUTPUT 2: Accountability mechanisms for local governance are in place													383,500							
Activity 2.1: Establish new LGAF modality													3,500					Good Governance Promotion Section (GGPS)	NC=23persons*3 meet, IC=8P*4meet@2k per Member	
2.1.1	Institutionalise LGAF	Organize NC, IC, harmonization meetings	<ul style="list-style-type: none"> NC meeting organized on trimester basis IC meeting organized on trimester basis ; Harmonization meeting organized on trimester basis 	X	X	X	Yes													
		Organize output group meeting		X	X	X		300	22512	JFA	GG Section									
		Organize harmonization/ progress sharing meeting on quarterly basis		X	X	X														
2.1.2	Strengthening the advocacy, lobbying, monitoring and reporting	Secretariat management	<ul style="list-style-type: none"> LGAF Secretariat functional 	X	x		Yes	500	22522	JFA	GG section									
2.1.3	Reporting and knowledge management	Update reporting modality from CSOs on public hearings /audits and grievances management in RCU level	Reporting modality updated	x	X		Yes	-												
		Introduce IT in reporting modality from CSOs on public hearings /audits and grievances		x	x	x	Yes	-												
		Organize a study on effectiveness of compliance monitoring, accountability and grievance management at local body level (documentation, sharing, reporting and policy feedback)	<ul style="list-style-type: none"> Study on effectiveness of compliance monitoring, accountability and grievance handling conducted 			X	X	Yes	500	22411	JFA	GG section								
		Piloting grievance tracking system through use of IT at LB's level	<ul style="list-style-type: none"> Established grievance tracking and redressing system on pilot basis in one LB in each development region 			x	x		Yes	1,000	22411	JFA	GG section							
		Prepare national accountability report	Prepared integrated national accountability report				x	Yes	500	PPSF	PPSF	GG section								


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	Sub-Activities	Tasks	Milestones	Trimester			Central level	District level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
				1	2	3							
		Organize a display meeting to discuss CSO's findings on LBs' compliance monitoring	<ul style="list-style-type: none"> Shared compliance monitoring reports and documents at national level 			X	Yes	700	22611	JFA	GG section		
Activity 2.2: Civil society led compliance monitoring in 75 districts								206,000					
2.2.1	Refresher training and peer review of CSOs for compliance monitoring	Create reference material (leaflets, Brochures, pamphletes) for CSOs	<ul style="list-style-type: none"> 66 CSOs of 66 districts implemented compliance monitoring in line with their mandate Bi-annual review meetings conducted 	X			Yes	4,000	22522	JFA	GG section	1000 to create reference materials	
		Update LBs' compliance monitoring operational manual and civic oversight functions, orient CSOs		X			Yes	-					
		Organize refresher training and feedback sharing (peer review)			X			Yes	-				
2.2.2	Renew the service contract of CSOs for compliance monitoring based on the quality assessment report	Renew agreement with CSOs with workplan and ToR	<ul style="list-style-type: none"> Award new /renew contract to 66 CSOs 	X			Yes						
		Start new procurement for those districts where current CSOs failed to compliance with their ToR		X	X		Yes	190,000	26412	JFA	GG section		
2.2.3	Provide grant to CSOs for compliance monitoring	Initiate monitoring of compliance at LBs	<ul style="list-style-type: none"> Prepared 66 compliance monitoring reports 			X	Yes						
2.2.4	Monitor CSO's activities for quality assurance	Undertake annual performance evaluations of CSOs	CSOs annual performance evaluations conducted			X	Yes	4,500	PPSF	PPSF	Good Governance Section	evaluation through Outsourcing	
2.2.4	Conduct management audit of local bodies	Update management audit modality, select LBs, conduct audit and prepare reports.	<ul style="list-style-type: none"> Management audit of 20 local bodies completed 	X	X	X		2,500	22411	JFA	GG section		
		Conduct corruption control activities and prepare a report	<ul style="list-style-type: none"> Prepared report corruption control activities on quarterly basis and posted in MoFALD website 		X	X	Yes	1,500	22522	JFA	GG section		
2.2.5	Orientation on accountability program for those LBs on LBRMMG who failed in the compliance of provisions of legal and policy requirements (MCPM)	<ul style="list-style-type: none"> Find the status with the help of LBFC Conduct orientations to LBs who failed in the compliance of accountability 	LBs oriented on accountability provisions of LBRMMG.	X	X	X		2,500	26412	JFA	GG section		


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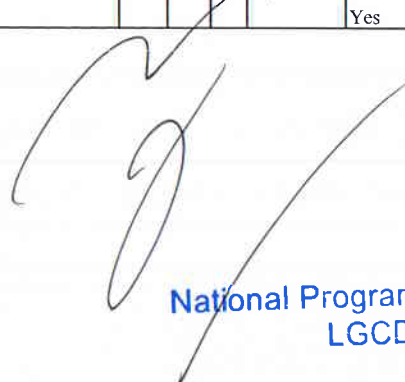
	Sub-Activities	Tasks	Milestones	Trimester			Central level	District level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
				1	2	3							
2.2.6	Display Information and Communicate on status of governance and downward accountability in MoFALD	Establish and regularise governance information hub in MoFALD gate with information display showing status of LBs Downward Accountability Regularise publication of "Accountability" bulletin (Nepali and English)	• Quarterly LGAF bulletin published	x	x	x	Yes		1,000	22522	JFA	GG section	
				x	x	x	Yes		-				
Activity 2.3: Consolidate social mobilisation process of LGCDP II by integrating accountability tools									5,000				
2.3.1	Sensitise District / Municipal and VDC Supervision Monitoring Committees on accountability tools	Prepare orientation manual and organize ToT for V/M/DSMC for monitoring compliance of Organize orientation sessions for VSMC/MSMC and DSMCs	• All D/M/ VSMC oriented on accountability tools	x	X	x		Yes	-				
					x	X		Yes	-				
2.3.2	Orientation and interaction between LSPs and CSOs on social accountability and oversight monitoring	conduct orientations /interactions with LSPs, and CSOs by respective DGE, RCU Experts Orientation to SMs and review quarterly basis with CSO and SMs in the facilitation of DGE, PMAO/SDO	•75 orientations conducted in 75 districts,	x	x			Yes	3,000	26312	JFA	GG section	
				x	x	x		Yes	2,000	26312	JFA	GG section	
Activity 2.4: Align national accountability programmes with LGAF									1,500				
2.4.1	Organize coordination / joint field monitoring visit	Organize progress sharing, feedbacks and way forward meetings Align programmes to avoid overlap Regularise reporting and coordination actions	• Organised 4 learning sharing meetings	X	X	x	Yes		1,500	22611	JFA	GG section	
				x	X	X			-				
				x	x	X			-				
Activity 2.5: Improve grievance mechanism									12,500				
	Establish local linkage to District Supervision and	Organize regular meeting of D /M / VSMC and discuss about the progress and issues in accountability	• All the committees	X	x	x		Yes	2,500	26312	JFA	GG section	


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	Sub-Activities	Tasks	Milestones	Trimester			Central level	District level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
				1	2	3							
2.5.1	Monitoring Committee for complaints that cannot be resolved locally	Collect feedbacks, suggestion from LBs level and support to change in policy to make them functional	organised meetings on trimester basis	x	x	X			-			GG section	
2.5.2	Functionalize Village, Municipality and District Supervision and Monitoring Committees to address the citizens grievances related to LBs service delivery	Prepare orientation manual and organize ToT for V/M/DSMC for monitoring compliance of accountability and regularise oversight (activities combined with 2.3.1)	Operationalised grievance redressing system in LBs				Yes		10,000	26412	JFA	GG section	LDTA
		Create orientation for LBs grievance redress committees/ staffs		X	x	x			-				
		Monitor management of complaints and compliance with appeal and referral procedures as per the legal and existing policy		x	x	x	Yes		-				
		Inform DSMCs on procedures for appeal and referral for district level grievances to Good Governance Section in MoFALD		X	X	X	Yes		-				
		Monitor use of and compliance with appeal and referral procedures		X	X	X	Yes		-				
A.P: Aligned Programmes									155,000				
A.P.1	Support strengthening the accountability of local governance in 9 SALG districts	Implement compliance monitoring in 9 SALG districts in harmonisation with LGAF modality	Compliance monitoring operationalized in 9 SALG districts	X	X	X	Yes		155,000	Direct	Direct	SALGP	

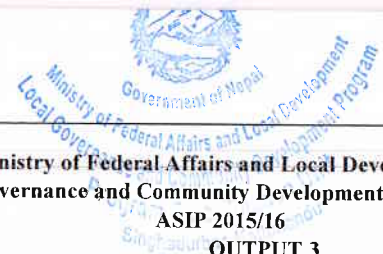
Funding source	Budget in '000 NRs.
JFA	223,500



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OUTPUT 3

	Sub-Activities	Tasks	Milestones	Trimester			Central level	Local Level	Budget in '000 NRs.	Budget Line Item	Source	Responsible Section	Remarks
				1	2	3							
Output 3 : LBs' access to resource increased									21,712,920				
Activity 3.1: Review local revenue policies ,rules & regulations									21,700				
3.1.1	LBs' revenue adm. rules and revenue sharing guidelines draft finalized & orientation	Hold national consultation meeting to finalize rules and revenue sharing guideline, Organize regional orientation on rules & guidelines to LBs staff of revenue section	LBs' Revenue Adm. Rules and Revenue Sharing Guidelines prepared and submitted for approval	X	X	X	Yes		1,500	22512	JFA	Revenue Section of MoFALD	
3.1.2	Prepare local revenue policy	Form central level committee, organize meeting & workshop to prepare final draft	Revenue system and mechanism of municipalities reviewed	X	X		Yes		1,000	22411	JFA	Revenue Section of MoFALD	
3.1.3	Conduct revenue potential and projection study and prepare revenue improvement action plan (RIAP) in LBs	Prepare RIAP of selected 15 DDCs,	RIAP of 15 DDCs prepared and implemented	X	X	X	Yes		6,000	22411	SPMP	Revenue Section of MoFALD	
		Orient VDC secretaries on RIAP through DDCs	All VDC secretaries of selected 15 districts oriented on RIAP	X	X	X	Yes		3,000	22512	SPMP	Revenue Section of MoFALD	LDTA
3.1.4	Conduct revenue potential and projection studies (RPPS) and prepare revenue improvement action plan (RIAP) of LBs	Carry out RPPS and prepared RIAP in selected 20 municipalities	RIAP of 20 municipalities prepared		X	X	Yes		6,000	22411	SPMP	Revenue Section of MoFALD	

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3.1.5	Interaction among high and low revenue LBs	Identify DDCs and municipalities with high and low internal revenue, organize regional level interaction between high and low revenue DDCs and municipalities	Organized interaction between high and low internal revenue DDCs		X	X	Yes		1,200	22512	JFA	Revenue Section of MoFALD
3.1.6	Borrowing system of LBs strengthening	Review current borrowing system and practice and recommend potentiality of borrowing system in LBs	Borrowing systems of LBs reviewed	X	X	X	Yes		3,000	PPSF	PPSF	LBFC
Activity 3.2 Supporting LB revenue administration and collection									58,500			
3.2.1	Implement organizational set-up of tax administration	Support for organizational set up of revenue section of remaining DDC and Municipality (75 LBs),	Revenue Section of LBs strengthened	X	X	X	Yes		7,500	26412	SPMP	Revenue Section of MoFALD
		Provide financial support to municipalities for implementing IPT & House Land tax (110 Muns),	IPT system institutionalized	X	X	X	Yes		44,000	26412	SPMP	Revenue Section of MoFALD
		Carry out joint monitoring (MoFALD and DPs) on the status of IPT implementation	One joint monitoring visit conducted	X	X	X	Yes		200	22611	JFA	Revenue Section of MoFALD
		Provide institutional support to Revenue Section of MoFALD	Revenue Section/MoFALD strengthened		X		Yes		300	22522	JFA	Revenue Section of MoFALD
3.2.2	Study on tax-based system of local bodies	Review national tax-base system, local tax-base system and establish linkage between local tax and national tax-	Study on tax base system of local bodies conducted and national and				Yes		4,000	PPSF	PPSF	Revenue Section of MoFALD
3.2.3	Expand use of Integrated Property Tax (IPT)	Organize orientation to Municipality staff on IPT (New 61 municipalities)	IPT system in new municipalities initiated and institutionalized	X	X		Yes		2,500	22512	JFA	Revenue Section of MoFALD
Activity 3.3: Implement existing recommendation of changes in grant allocation formula									2,000			


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3.3.1	Prepare LBs equalisation formula based on geographical location and revenue optimization	Carry out study on grant equalisation formula	LBs equalization formula prepared	X	X		yes	1,500	PPSF	PPSF	LBFC	
		Organize sharing workshop					Yes	500	22522	JFA		
Activity 3.6: Review and update MCPM System								5,300				
3.6.1	Update MCPM system and institutional framework	Revision and updating of the MCPM assessment system of DDCs, VDCs and municipalities in line with the recommendations of MCPM impact study (both conditional and unconditional)	New MCPM assessment criteria for unconditional and conditional grant prepared	X	X	X	Yes	1,400	PPSF	PPSF	LBFC	
		Organize 5 regional and one national consultation workshops					Yes	1,400	PPSF	PPSF	LBFC	
		Finalization of the new system and indicators of MCPM					Yes	400	PPSF	PPSF	LBFC	
		Hold orientations and training for local bodies on the changes in assessment criteria					Yes	1,400	PPSF	PPSF	LBFC	
		study report finalization & dissemination revenue potentiality of LBs & Formula for conditional Grant -workshop			X	X	Yes	50	PPSF	PPSF	LBFC	
		Prepare concept note on MCPM criteria and formula for devolved sector grant		Consensus on devolved sectors MCPM criteria & formula developed	X	X	X	Yes	500	PPSF	PPSF	LBFC
		Conduct high level meeting in Kathmandu to finalize cost index		New cost index applied in PBGS	X	X	X	Yes	150	PPSF	PPSF	LBFC
Activity 3.8 Provide local bodies with performance based annual block and other grant								21,555,420				

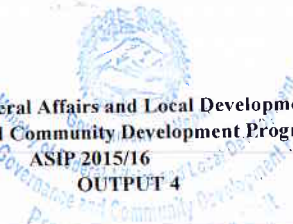

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3.8.1	Grant to DDC	Disburse grant to DDCs	Grant disbursed on time	X	X	X	yes	3,674,606	26311	GON	LBSS	
3.8.2	Grant to Municipalities	Disburse grant to Municipalities	Grant disbursed on time	X	X	X	yes	6,295,798	26311	GON	MMS	
3.8.3	Grant to VDC	Disburse grant to VDCs	Grant disbursed on time	X	X	X	Yes	8,051,827	26311	GON	LBSS	
		Capital grant to VDCs	Grant disturbed					99,463	26311	JFA	LBSS	
3.8.4	Local Development Fund grant to Municipalities	Disburse grant to Municipalities	Grant disbursed on time	X	X	X	yes	3,433,726	26311	GON	MMS	
A.P: Aligned programme								70,000				
A.P.1	Financial grant			X	X	X		70,000	Direct	Direct	SBLL	

Funding source	Budget in '000 NRs.
GoN	21,455,957
JFA	106,663
SPMP	66,500
PPSF	13,800
Direct	70,000



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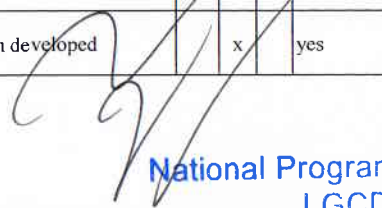

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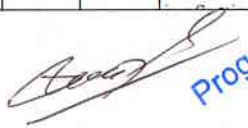
				1	2	3	Central level	Local level				Responsible Section	Remarks
Output 4: Public Financial Management system improved									209,850				
Activity 4.2: Strengthening the internal and external audit system									32,100				
4.2.1	Implementation of Audit Observation and Tracking System (AORTS).	Updating AORTS and conduct training for concern officials of LBs, Departments and MoFALD	Audit tracking system in DDCs and MoFALD established. 50 officials trained						300	22512	SPMP	Financial Administration Section	
				x	x			Yes	2,500	22411	SPMP		
		Data entry of audit observation				x		Yes	3,000	26312	SPMP		
4.2.2	Train internal auditors of LBs	Organize training (including refreshment training) for internal auditors of LBs.	Internal auditors of all LBs trained/oriented.	x				Yes	4,000	22512	SPMP		
4.2.3	Strengthening internal audit section of DDCs/Municipalities	Provide equipments and other necessary supports to IA sections	Internal audit sections equipped with minimum logistic requirement.					yes	10,000	26312	SPMP		
				x	x	x							
4.2.4	Update internal audit guidelines of local bodies	Organise workshop to discuss findings and recommendations	Updated and revised internal audit guidelines (DDC, Muns and VDC)						3,200	SPMP TA	SPMP TA		
		Finalize the internal audit guideline for DDC, Muns and VDC				x		Yes	3,200	SPMP TA	SPMP TA		
		Publication of Internal Audit Guideline				x		yes	200	22522	SPMP		
4.2.5	Update internal audit training manual for DDCs and Municipalities	Review and update internal audit training manuals for LBs	Updated internal audit manual for DDCs and Municipalities	x					3,200	SPMP TA	SPMP TA		
		Disseminate the update internal audit training manual		x			yes	500	22522	SPMP			
		Train internal auditors		x	x				2,000	22512	SPMP		
Activity 4.3: Reducing Fiduciary Risk									57,150				
4.3.1	Orient key LBs' officials on PEFA/FRRAP	Organize orientation & training to LB officials	All LDOs and EOs oriented on PEFA/FRRAP	x	x			yes	2,500	22512	SPMP	Financial Administration Section	
	Support to implement FRRAP activities	All partially and non-complianced FRRAP activities	FRRAP Indicators fully complied	x	x	x		yes	10,000	22522	SPMP	Financial Administration Section	
									20,000	22522	GoN	Financial Administration Section	


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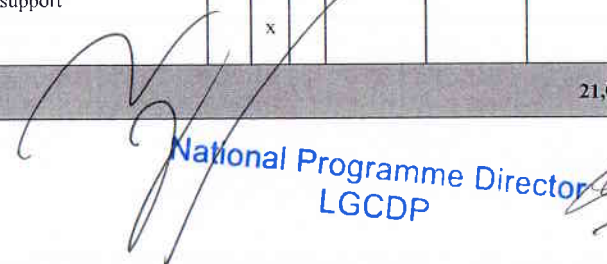
				1	2	3	Central level	Local level				Responsible Section	Remarks
4.3.2	Establish central level Financial Management Support Unit and Financial Monitoring and Compliance Unit	Observation and preparation of monitoring report	At-least 1 report prepared on monthly basis	x	x	x	yes		1,000	22611	SPMP	Financial Administration Section	
		Interaction and dissemination		x	x	x	yes		1,000	22522	SPMP	Financial Administration Section	
4.3.3	Assess and categorize LBs on the basis of fiduciary risk	Develop criteria for categorizing LBs on the basis of fiduciary risk	Criteria for categorizing LBs on the basis of fiduciary risk developed		x	x	yes		1,000	22411	SPMP	Financial Administration Section	
4.3.4	Support to prepare and implement model FRRAP for local bodies	Provide grant to selected LBs	Local Bodies used Model FRAAP	x				yes	5,000	26312	SPMP	Financial Administration Section	
4.3.5	Carry out PEFA assessment of LBs	Finalize the PEFA assessment of LBs	PEFA assessment of LBs carried out	x			yes		-			Financial Administration Section	
		Dissimination of the result		x					600	SPMP TA	SPMP TA	Financial Administration Section	
		Revision of FRRAP based on PEFA recommendation			x		yes		500	22411	SPMP	Financial Administration Section	
4.3.6	Carry out PETS in LBs	Field Work	LB PETS completed						7,000	SPMP TA	SPMP TA	Financial Administration Section	
		consultation and sharing workshop						7,550	SPMP TA	SPMP TA	Financial Administration Section		
		Preparation of Final Report						1,000	SPMP TA	SPMP TA	Financial Administration Section		
Activity 4.4: Roll out improved accounting system at local bodies									33,000				
4.4.1	Revise LBFAR and chart of accounts	Conduct workshop and prepare final draft		x			yes		200	22522	SPMP	Financial Administration Section	
4.4.2	Support to introduce and use accounting software in VDCs	Identify VDCs for extension on accounting software	200 additional VDCs installed accounting software	x			yes		-			Financial Administration Section	
		Provide training and orientation to VDCs staffs (secretary and assistant staffs) on book keeping and use of accounting software		x				yes	10,000	26312	SPMP	Financial Administration Section	
		Provide accounting software in VDCs							2,000	22512	SPMP	Financial Administration Section	
		Develop the VDC FMIS system for consolidation at		x	x				-				Financial Administration Section
			VDC FMIS system developed		x			yes		300	22411	SPMP	Financial Administration Section


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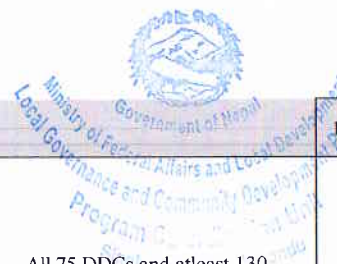

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				1	2	3	Central level	Local level				Responsible Section	Remarks
4.4.3	Support to introduce accrual accounting system in selected municipalities	Update existing MAAS software and developing additional features of MAAS		x			yes		1,500	22411	SPMP	Financial Administration Section	
		Backstopping of 6 pilot municipalities where accrual accounting system implemented	Pilot municipalities able to handle accrual account system software	X				yes	1,000	22522	SPMP	Financial Administration Section	
				x				yes	5,000	26312	SPMP	Financial Administration Section	
		Select new Municipals for accrual accounting		x				yes	-			Financial Administration Section	
		Central support for accrual accounting system and consolidation the financial information	5 additional Municipalities used accrual accounting system		x		yes		500	22522	SPMP	Financial Administration Section	
		Organize training		x	x	x		yes	2,000	22512	SPMP	Financial Administration Section	
4.4.4	Review and orient on DDC-FAMP	Organize review workshop	75 DDCs have networking of FAMP	x			yes		2,500	22522	SPMP	Financial Administration Section	
		Organize orientation programme for DDCs' staff		x	x		yes		2,500	22512	SPMP	Financial Administration Section	
4.4.5	Provide support to FCGO/DTCO to improve internal audit system of LBs.	Undertake needs assessment and identify required actions	Areas for support for improvement identified	x					-			Financial Administration Section	
		Prepare action plan and implement			x	x	yes		-			Financial Administration Section	
4.4.6	Develop FMIS in LBs	Develop and introduce FMIS in LBs	FMIS developed and introduced in LBs.		X			yes	5,000	22411	SPMP	Financial Administration Section	
					x				500	22522	SPMP	Financial Administration Section	
Activity 4.5: Provide support to OAG, ICAN and LBs to improve external audit value									5,000				
4.5.1	Provide support to OAG to conduct performance and risks-based audits of LBs	Undertake needs assessment and identify required actions	Specific area for support identified and support initiated		x		yes		2,500	22522	SPMP	Financial Administration Section	
		Implement required actions in support of OAG			x			-			Financial Administration Section		
4.5.2	Provide support to ICAN for capacity development of private auditors	Undertake needs assessment and identify required actions	Specific area for support identified and provided support		x		yes		2,500	22512	SPMP	Financial Administration Section	
		Implement required actions in support of ICAN and its members			x			-			Financial Administration Section		
Activity 4.6: Strengthening procurement planning and bidding systems in all LBs									21,000				



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				1	2	3	Central level	Local level				Responsible Section	Remarks
4.6.1	Support in strengthening the capacity of local bodies and line agencies in procuring goods and services.	Provide capacity development support to staff of local procurement units	All 75 DDCs and atleast 130 Municipalities prepared procurement plans		x	x		yes	500	22611	SPMP	Financial Administration Section	
		Update/create procurement plans of all the DDCs and Municipalities					yes	-			Financial Administration Section		
					x	x		-			Financial Administration Section		
4.6.2	Conduct procurement training to LBs (DDCs /DTOs/Mun core staff)	Prepare ToR, cost estimate, call EOI, issue RfPs and contract the consulting firms	At least 35 DDCs and 130 municipalities officials trained in public procurement		x		yes	18,500	22512	SPMP	Financial Administration Section		
4.6.3	Introduce e-bidding systems in DDCs and Municipalities	Prepare ToR, cost estimate	At least 15 DDCs and 15 Municipalities introduced e-bidding system	x	x			yes	2,000	22512	SPMP	Financial Administration Section	
		Use resource persons (PPMO and DoLIDAR) or outsource trained professional from market to										Financial Administration Section	
Activity 4.7: Strengthen financial management reporting capacity of MoFALD									61,600				
4.7.1	Strengthen financial reporting in MoFALD	Technical support to MoFALD to improve FMR reporting	Revised FMR template in line with Joint Financing Arrangement (JFA) requirements	x	x	x			3,000	PFMA	PFMA	Financial Administration Section	Crown Agent
4.7.2	Strengthen financial reporting in local bodies	Pilot improved expenditure reporting in two districts (Dailekh and	Developed a viable PFM improvement plan	x	x	x			11,200	PFMA	PFMA	Financial Administration Section	Crown Agent
4.7.3	Strengthen follow up actions in respect of audit observations	Analysing audit reports and developing/supporting follow-up actions	OAG audit report analyzed and disseminated	x	x	x			3,900	PFMA	PFMA	Financial Administration Section	Crown Agent
		Support in audit observation settlements from OAG and develop/support follow-up actions.		x	x	x			800		SPMP	Financial Administration Section	
4.7.4	Implement MARS in Kathmandu Municipality City	Complete design of MARS	MARS system implementation underway	x	x				12,700	SPMP TA	SPMP TA	Financial Administration Section	SPMP TA
		Initiate in using the MARS in KMC				x			30,000		SMPM	Financial Administration Section	

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SN	Sub-Activities	Tasks	Milestones	Tri-mer			Central level	District level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
				1	2	3							
Output 5 : Institutional and human resource capacities of LBs and central level agencies involved in local governance strengthened.									1,431,546	393,332			
Enhance LB Capacity for service delivery									203,107	203107			
5.1.1	Support Secretaries of LBs to comply with rules and regulations	Develop LDO's handbook to support complying with different acts, regulations and other compliances	LDO and VDC Secretary's handbook prepared and posted in MoFALD website	X			yes		350	22411	JFA	HRD Section	
		Develop VDC Secretary's handbook to support complying with different acts, regulations and other compliances					yes		350	22411	JFA	HRD Section	
5.1.2	Organize training on community mediation (CM) for government personnel and other stakeholders	Develop training manual of CM	100 resource persons for community mediation developed	X	X			yes	3,600	22512	JFA	Rural Development Coordinator	40 lakh for regional level training and 7 lakh for central
		Develop operational guideline of CM		X	X								
		Provide CM training (basic, advanced and refresher, TOT) at centre and regional level stakeholders		X	X	X	yes						
5.1.3	Capacity needs assessments of LBs and MoFALD and strengthen CD focal desk in LBs	Capacity needs assessment of MoFALD level officials (e-survey and survey findings dissemination workshop)	CD need assessment survey report prepared	X			yes		100	22411	JFA	HRD Section	
5.1.4		Orient CD focal person on need assessment at regional level , capacity needs assessment of LBs officials	CD needs assessment report of 75 districts and 58 Municipalities prepared	X	X		yes		1,260	22522	JFA	HRD Section	

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5.1.5	Enhance capacity of municipality staff on risk sensitive land use plan	Orient municipality staff on risk sensitive land use plan	Staff of 15 municipalities trained on national land use policy		X	X	yes		1,125	22512	JFA	Municipal Management Section Kha	
5.1.6	Enhance capacity of municipality staff on Public Private Cooperative Partnership	Orient on Public Private and Cooperative Consultation Directive	Staff of 15 municipalities oriented on Public Private and Cooperative Consultation Directive		X		yes		1,125	22512	JFA	Municipal Management Section Kha	
5.1.7	Orientations of municipality staff on Building and town planning Code	Orient municipal staff on Building Code and town planning code	Staff of 25 municipalities oriented on building and town planning codes			X	yes		4,500	22512	JFA	Municipal Management	
5.1.8	Establish and operationalize Personnel Information System	Develop PIS guidelines	PIS guidelines developed		X		yes		200	22411	JFA	IPD,IES AND HRD	
		Develop PIS software develop (PIS software develop by service provider)	PIS software installed in MoFALD		X	X	yes		500	22411	JFA	IPD,IES AND HRD	
		Orient on PIS to CD focal persons of DDCs and Municipalities	266 CD focal persons of DDCs and municipalities oriented		X	X	yes		1,000	22522	JFA	IPD,IES AND HRD	
		Set up PIS at MoFALD that include server and logistics	PIS software installed		X	X	yes		1,000	22522	JFA	IPD,IES AND HRD	
		Logistic support (provide essential logistics support for operating PIS to 266 LBs)	PIS system established in 266 LBs		X	X		yes	26,600	26312	JFA	IPD,IES AND HRD	100 per LB for operating PIS system
5.1.9	5.1.5 Organize training for LDOs and EOs	Prepare LDOs' and EOs' training manual	Training manual prepared		X		yes		5,637	22512	JFA	HRD Section	NPR 3000*12 days*75 persons
		LDO's trainings			X	X	X	JFA					
		Executive Officer's training (130 persons)			X	X	X	JFA					



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		Stationary and training materials		X	X		yes				JFA				
		Resource Persons		X	X		yes				JFA				
		Miscilinous		X	X						JFA				
		Travel for resource person		X	X						JFA				
5.1.10	Capacity building of LBs and other stakeholders in planning and budgeting	Participatory planning workshop for LDOs, DTOs, POs, D/UGEs and other stakeholders	More than 300 LBs' staff and other stake holderes oriented on planning and budgeting	X	X		yes		3,000	22512	JFA	Planning Section	Programme will be organzaed at 4 Clusters and about 120 members will		
5.1.11	Two days training on CFLG declaration guideline to VDC secretary, SM and VDC level CFLG committee members	Organize training to VDC secretary, SM, CFLG committee members, relevant stakeholders from VDCs moving towards CFLG declaration	i) 61 VDCs of 61 districts sensitized on declation proceedures ii) developed declaration action plan	X	X	X	yes		11,700	22512	JFA	Rural Development Coordination Section			
5.1.12	3.2.3 Strengthen capacity on revenue system in LBs	Prepare curriculum/training manual/hand book about projection of own source revenue of LBs and provide training on handbooks	Internal Revenue Section of LBs fully functional				yes		2,000	22411	JFA	Local Body Revenue Section			
5.1.13	Capacitate LB's on MCPM	Provide training on MCPM	Training provided on MCPM to LBs staff	X	X	X	yes		3,000	22512	JFA	LBFC			
5.1.14	Expand capacity in LBFC towards the capacity expected from a National Fiscal Commision	Conduct lesson learn workshop on international experences with National Fiscal Commission and recomendetion for Nepal	Lessons learn workshop organized		X	X	yes		500	22522	JFA	LBFC			
5.1.15	Expand capacity of MoFALD officials and LBs executive chiefs (LDOs and EOs)	Conduct training on local revenue mobilization to MoFALD officials and LDOs and EOs of selected DDCs and Municipalities	More than 100 MoFALD officials and LBs executive chiefs (LDOs and EOs) participated in training on local revenue mobilization		X	X	yes		6,000	PPSF	PPSF	PCU/MoFALD			
5.1.16	5.1.9 Capacity building training on DRR	Design training materials for members of LDMC and volunteers	<ul style="list-style-type: none"> Training provided for 40 members of LDMC on first aid at five districts Training provided for 60 fire 	X			yes		3,800	22522	JFA		5 days training on CBDRM and first aid in two districts		
		Contract trainers/consultants			X	X									
		Conduct training on CBDRM and first aid for LDMC members and community volunteers			X	X									
		Conduct fire fighting training for fire brigadiers													10 Lakhs
		Conduct training on first aid for MoFALD officials		First Aid Training provided for 30 MoFALD Officials	X			yes		100	22522	JFA		5 lakhs	

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		Orientation on DRR for MoFALD Officials	50 MoFALD officials oriented on DRR	X			yes		500	22522	JFA		50*5000 sets
		Procurement of 50 set of first aid kits for MoFALD Divisions/Sections	First Aid kits placed in MOFALD divisions / sections	X			yes		250	22522	JFA		
5.1.17	5.1.10 Capacity building training on building code	Design training materials for municipal engineers/ designers and local masons	<ul style="list-style-type: none"> TOT on building code provided for 60 municipal engineers and designers of new municipalities Training provided for 60 local masons of new municipalities 	X			yes		4,600	22512	JFA	Fire Control and Disaster Management Division	5 days residential TOT training on Building code in three regions and 5 days training on earthquake resistant construction of buildings in 2 new municipalities
		Contract trainers/consultants			X								
		Conduction of Training on Building code for municipal engineers/ designers and training on earthquake resistant construction of buildings for local masons			X	X							
5.1.18	Implementation of ILO and ICERD commitments	Develop implementation framework for ILO and ICERD	ILO and ICERD commitments implementation framework made available	X	X	X	yes		1,000	22411	JFA	GESI Section	
5.1.19	Orientation on Child Friendly Cities and CFLG	Orient local stakeholders for children friendly Municipalities	25 municipalities made children friendly		X	X	yes		2,750	22512	JFA	MoFALD/ MMS	
5.1.20	Support programme for CAC and WCF members to participate in local elections	Conduct awareness training on participation in local election for CAC and WCF members	CAC and WCF members made aware of importance of their participation in local election	X	X	X		Yes	5,000	26312	JFA	PCU/MoF ALD	
5.1.21	Support municipalities for safe and cost effective housing	Conduct training on safe and cost effective housing	Municipal staff trained for safe and cost effective housing		X	X		yes	100,000	26312	JFA	Municipality management	
5.1.22	Urban Development Specialist (UDS) for Regional Learning Centres (RLC)	Support in urban planning and management of new municipalities	Seven UDS recruited and designated in RLCs		X	X		yes	11,560	22411	GON	Municipality management section kha	
Activity No 5.2: Provide Programme Support									989,514				
5.2.1	Support to M & E / IT Experts	Maintain M&E MIS Expert	TA support provided to MoFALD	X	X	X	Yes		1,200		PPSF	PPSF	PCU/MoF ADD
		Software Programmer (Oracle and .net based)		X	X	X	Yes		1,800		PPSF		

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5.2.2	Organize training on project preparation and proposal writing	Organize training on proposal writing	More than 60 officials trained on proposal writing	X	X	X	Yes		300	22512	JFA	Foreign Aid Coordination Section
5.2.3	Operationalize PCU, RCUs and strengthen Output Groups of LGCDP	PCU, RCU and Output Group/Sectoral Communication Expense	PCU operationalised smoothly	X	X	X	Yes		22,649	PPSF	PPSF	PCU/MoF ALD
		PCU, RCU and Output Group fuel expense		X	X	X	Yes		3,200	PPSF	PPSF	
		PCU, RCU and Output Group expenses		X	X	X	Yes		1,720	PPSF	PPSF	
		Recruit and maintain long-term national technical staff for PCU	Improve overall capacity at the central level Expert advice provided to MoEALD management team	X	X	X	Yes		34,000	PPSF	PPSF	
5.2.4	Regional Coordination Unit establish and operational	Recruit and maintain long-term RCU staff	Better coordination between local bodies and the ministry, Improved overall monitoring of LBs Strategic CD support to LB based on MCPM results Expert advice/mentoring provided to officials and staff of local bodies				Yes		75,100	PPSF	PPSF	
		Recruit and maintain six NUNV ICT officers					Yes					
		Provide operational and monitoring budgets for NUNVs					Yes					
		Provide budget to RCU for monitoring and day-to-day operations					Yes					
5.2.5	Technical support to LBs	Recruit long term District and Urban Governance Experts	Strategic CD support to LB based on MCPM results Technical support provided to LBs					yes	186,000	PPSF	PPSF	26312
		Provide operational budget for monitoring and day-to-day operations to local bodies										
5.2.6	Other programme operation expenses	Insurance of ICT volunteers	Effective programme support						5,000	22411	JFA	

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		PCU officials, supporting staffs and RCU supporting staff salary		X	X	X			1,600	21111	GON	
		PCU, RCU and Output Group- water and electricity expenses		X	X	X			300	22111	JFA	
		Miscellaneous expenses		X	X	X			60	21119	GON	
		PCU Government staffs miscellenous expenses		X	X	X			675	21119	GON	
		PCU Government staff clothing allowance		X	X	X			38	21121	GON	
		RCU house rent expenses		X	X	X			2,160	21121	JFA	
		PCU, RCU, Output Groups office expenses		X	X	X			8,720	22311	JFA	
5.2.7	Support to organise consultative meeting, seminars	Organise consultative meeting and seminars, workshops	Consultative meetings, seminars and workshops organised	X	X	X			4,000	PPSF	PPSF	
5.2.8	Implement PRF recommendations	Develop TOR, hire consultant and conduct study	PRF implementation modality developed	X	X				2,000	PPSF	PPSF	
5.2.10	Technical supports focusing earthquake affected LBs and new municipalities	Provide technical support in ICT, Engineers, Program Officer and Overseers	133 ICT officers, 191 Engineers, 150 Program Officer, 1650 Overseers posted in respective LBs	X	X	X		yes	603,192	26312	JFA	
5.2.11	Strengthening institutional capacity	Provide laptops 233 and other equipments for newly appointed personnels	133 ICT officers, 191 Engineers, 150 Program Officer, 1650 Overseers	X	X	X		yes	23,300	29511	JFA	
5.2.12	Furnitures and fixtures	Purchase furnitures and fixtures	Executive chairs 10, office chairs 50, office table 50, Federal library, meeting hall furnishing, partitions	X	X	X		yes	3,000	29311	JFA	

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5.2.13	Support DP Cell	DP Cell operational	Smooth operation of DP Cell	X	X	X	Yes		9,500	PPSF	PPSF		
Activity No 5.3 Implement LB Capacity development initiatives [On Demand]- in line with CD Strategy									79,500	79500			
5.3.1	Capacity development of LBs to improve performance as indicated on Performance Contract	On demand support to the projects of Municipalities to enhance their performance indicators against their performance contract	Improved EO's compliance of Performance Contract (130 Municipalities]		X	X	yes		10,000	22512	JFA	HRD Section	
5.3.3	Support LBs to implement their CD Plan	Support LBs that enhance their organizational capacity	LDO's sign and monitor performance contract with DDC staff and VDC Secretaries	X	X	X	yes		15,000	26312	JFA	HRD Section	
5.3.4	Support LBs to improve working culture at the local level	Support LBs that enhance their organizational working environment	Improved working condition in new 61 Municipalities	X	X		yes		15,000	26312	JFA	HRD Section	
5.3.5	Capacity development of MoFALD for effective policy making	Support to enhance the capacity of staff of MoFALD	Enhanced capacity of MoFALD's officials	X	X	X	yes		15,000	22512	JFA	HRD Section	All Sectoral trainings and support for MoFALDs staff
5.3.6	Strengthen CD desk at local level and prepare CD plan in line with CD strategy	Computer, software and operating desk	75 DDCs' CD plan and Service Provider's roster prepared	X	X		yes		15,000	26312	JFA	HRD Section	
5.3.7	Analysis of municipality Board/Council decisions	Analyse the decision of Board and Council of Municipalities	Decisions of 10 Municipalities analysed	X			yes		500	22411	JFA	Municipal Management Section	
5.3.9	Capacity development of local bodies officials and other stakeholders on implementation of environment friendly local governance	Sensitization training to Local Bodies staff	Conducted sensitization training in selected DDC/Municipalities		X		yes		5,000	22512	JFA	Environmental Management Section	
		Organize seminar at EFLG activity demonstration sites	Five experience sharing visits conducted			X	yes		4,000	22512	JFA		
Activity 5.4 Strengthen capacity of national institutions to support local governance institutions									3,200				

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5.4.1	Strengthen LB to advocate in devolution	Identify priority areas of support from LBAs	LBAs' advocate devolution initiatives	X			yes		3,200	26412	JFA	Planning Section	LBA's
Activity 5.5 Strengthen capacity of national institutions to support local governance institutions									29,525	29525			
5.5.1	Capacity building of MoFALD, NPC and line ministries	Organize CFLG training	30 officials of NPC, MoFALD, line ministry capacitated on CFLG	X	X	X	yes		500	22512	JFA	Rural Development Coordination Section	
5.5.2	Capacity Development of Legal Section	Purchase PC, UPS and related equipments	Legal Section equipped with logistic support		X		yes		125	29511	JFA	Legal Section	
5.5.3	Strengthening the capacity of GESI section/personnel	Strengthening the capacity of GESI section/personnel (management & development training, proposal & report writing, advance computer, English language, logistic etc.)	Implemented GESI mainstreaming agenda of the ministry.	X	X	X	yes		-				Budget allocated in HRD Section
5.5.4	Capacity development of Commissions and Academies	Capacity development training for central level office bearers of committees, commissions and academy	Capacity development activities conducted		X	X	yes	250	500	22512	JFA	Committee, commission section	
		Capacity development training for central level office staff of committees, commissions and academy	Capacity development activities conducted		X	X	yes	300	500	22512	JFA		
		Capacity development training for central office staff of committees, commissions and academy	Capacity development activities conducted		X	X	yes	700	1,000	22512	JFA		
5.5.5	Strengthen MoFALD to promote organizational culture	Install biometrics attendance system in MoFALD	Improved e-governance system at MoFALD level	X			yes	500	29511	JFA	Personnel Administration Section		
		Establish internal networking		X			yes	300	22411	JFA			
		Personnel information system update			X		yes	300	22411	JFA			
		Install display board with citizens charter at MoFALD			X		yes	1,000	22411	JFA			
		Improve office environment with improved water and sanitation		X	X		yes	2,100	22522	GON			

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		Carry out study of LDOs, EOs and Accountants movement trend				X	yes		500	22411	JFA		
5.5.6	Enhance the capacity of MoFALD personnel and sectoral line ministries, other related commissions on	organize two days training on GESI and GRB for the personnel of MoFALD	More than 40 officials participated in training on GESI and GRB	X	X	X	yes		500	22512	JFA	GESI	Both activities implement at centre
		Organize two days training on GESI and GRB for sectoral ministries' focal person; LB's association and other related-commission	More than 40 officials participated in training on GESI and GRB	X	X	X	yes		500	22512	JFA		
5.5.7	Produce GESI, GRB, Gender Audit resource persons for districts and Municipalities	Organize seven days training of trainer on GESI, GRB and Gender Audit, GRB software at regional levels (4 person from 75 DDCs and 3 person from 191 Municipalities) and one central level MTOT on GESI, GRB and Gender Audit at central level	Resource persons developed to organize gender audit. Prepared 15 DDCs and 15 Municipalities Annual Plan with application of GRB tool	X	X	X	yes		21,200	22512	JFA		TA/DA from respective districts and municipalities
		Prepare Annual District Development Plan of 15 districts and 15 Municipalities with application of GRB tool											
Activity 5.6 IEC Related Activities [right to information IEC activity]									21,550	21550			
5.6.1	Design, print and publish Information, Education and Communication materials	i) Production and dissemination of PSAs (radio or Television) ii) Production and dissemination of radio programme iii) Design and produce information Kit	i) PSAs developed and disseminated ii) Radio programmes produced and disseminated iii) Information Kit designed and printed		X	X	Yes		600	22522	JFA	IES	4,400
5.6.2	Establishment of Library and book purchase	i) Establish Library ii) Purchase books	i) Library established ii) Books purchased		X	X	Yes		500	22522	JFA	IES	
5.6.3	3 HR Management (Librarian & Assistant)	i) Provide support to Librarian and Assistant	i) Management of Library HR	X	X	X	Yes		450	22522	JFA	IES	
5.6.4	Meet the press with Spokesperson and reporters (once in two months)	i) Organise meet the press event at the Ministry once in two months. ii) Logistic support for the event	i) Held Meet the Press ii) Regular updates of MoFALD activities to the Press	X	X	X	Yes		300	22522	JFA	IES	

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5.6.5	Interaction Programme with National level editors	i) Organize interaction programme with the editors of leading Dailys, radio and Television on relevant MoFALD activities ii) Provide logistic support for the event	i) Increased coverage of MoFALD activities ii) Establishment of Local Governance beat at the Ministry ii) Increased accountability and transparency	X	X	X	Yes		500	22522	JFA	IES	
5.6.6	Logistic Support to Information Officer at the Ministry	i) Provide office support materials-stationaries, photocopiers, printers, scanners, laptops	i) Information officers are able to provide timely information equipped with needed logistic support ii) Implemtnation of National Information Commission's directive	X	X	X	Yes		300	29511	JFA	IES	
5.6.7	Strengthening Information Section (equipments, technology, training)	i) Provide equipments, technical trainings, short term courses and trainings need to strengthen capacity of human resources at Information section of the Ministry	i) Strengthened capacity of Information Section	X	X	X	Yes		600	22512	JFA	IES	
5.6.8	Media Promotion activities at district level	i) Provide conditional grant to LBs (1 Lakh each) for publication, documentation, development of PSAs for radio and TVs, radio programme.	i) Increased Information, education and communication activities at LBs	X				Yes	7,500	26312	JFA	IES	15,000
5.6.9	Information Section Strengthening at District level	i) Provide authorization to LBs to procure racks, books, IT equipments, etc	i) Strengthened Information Section at district level	X				Yes	7,500	26312	JFA	IES	
5.6.10	Print Local Self Governance Practice book	Design, print and publish Local Self Governance Practice book	i) Printed and published Local Self Governance Practice Book		X	X	Yes		500	22522	JFA	IES	
5.6.11	Compile, edit and print success cases	Collect, edit and print success cases	i) Complied, edited and printed success cases			X	Yes		300	22522	JFA	IES	
5.6.12	Support for federal library operation	Develop a federal e-library	e-library operational	X	X	X	Yes		2,500	22522	JFA	FAS	
Activity 5.7: Update and digitize local boides information system									0	0	59,650	59650	IES Section

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5.7.1	Develop long term e-governance strategy	conduct discussion with relevant stakeholders- ICT team of MOFALD, Department of IT, National IT Center, MoEST - develop draft long term e-governance strategy for local governance from ministry level to VDC/Ward level - develop ToR and recruit consultant to develop/ access e-governance strategy - interaction with ministry officials, Executive Officers, Local Development Officers, and Information Officers on e-gov strategy	Strengthened (government to citizen) G2C practices, improved service delivery	X	X		Yes		500	22411	JFA	IES	
													22,911
5.7.2	Setup/ improve computer network, internet, and server of MOFALD	- Assess network structure of MoFALD building - Procure required networking devices - Setup Local Area Network (LAN) at MOFALD	Network structure and working environment improved in MoFALD and LBs	X	X		Yes		2,000	22411	JFA	IES	
													2,800
5.7.3	Develop/improve software, website, mobile application for MOFALD and LBs	- perform need assessment at LBs - develop/ improve software, website, office automation system, online application for MOFALD and LBs	local bodies adopted improved software - Prompt Information dissemination in and between MOFALD, LBs and public	X	X		Yes		800	22411	JFA	IES	
5.7.4	Organize training on software/ website	Provide training to MOFALD/LB staffs on software/website developed or improved	Effective use software		X	X	Yes		6,000	22512	JFA	IES	
													12,500
5.7.5	Organize training for LB staffs on ICT tools and techniques	Perform need assessment of LB staffs - develop concept note, session plan, resource person - conduct training - review and assess training - prepare report on effectiveness	LB staff able to use ICT tools and technologies	X	X	X	Yes		13,300	22512	JFA	IES	
5.7.6	Support for ICT infrastructure of LBs (selected)-	- conduct ICT survey of LBs - provide fund to LBs with need of basic ICT infrastructure	Disaster affected LBs and selected new Municipalities established ICT	X	X	X		Yes	36,550	26312	JFA	IES	
5.7.7	Organize training for local bodies staff on GIS	Develop concept note, conduct training, review and evaluate	GIS resource maps updated	X	X	X	Yes		500	22512	JFA	IES	
													45,500

A.P: Aligned Programme

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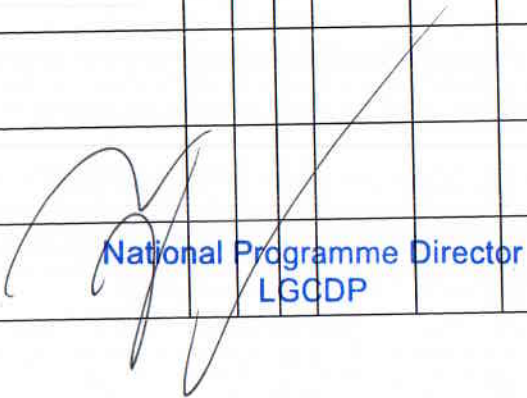
A.P.1	Capacity Building							45,000	Direct	Direct	SBLL	
AP 2	Elaboration of Capacity Development support to new municipalities											
1	Provide necessary technical and logistic support to Coordination and Steering Committee (which recommended by Study Report of New Municipality Road Map)	1.1.Support to develop ToR, establishing coorintaion mechanism and other necessary <u>logistics support</u> 1.2.Support minute preparation during the meeting.						500	Direct	GIZ	Municipal Management Section (Ka)	
		1.3.Support effective implementation of the decisions.										
2	Review and update " Building By-Laws as a model" with trainer's guide covert in simple Nepali language for new municipalities in close coordination with MoUD and DUDBC (Model will be three category : Hill, Mid-hill or inner tarai and Tarai -Madhesh.	2.1. Develop ToR and consultants hiring. 2.2. Draft preparation 2.3. Draft testing for validation in selected 6 new municipalities (a. Jaya Prithivi, b. Ghodaghodi, c. Bheriganga, d. Basgadhi, e.) 2.4. Finalize draft on the basis of learning during the testing.						4,000	Direct	GIZ	Municipal Management Section (Kha)	During the testing actual by-laws of
		program for EO and municipal engineers of remaining new municipalities of far and mid western region.										
3	Review, update and convert Training Manual of Building Code and cost effective housing in simple nepali language in close coordination with MoUD and DUDBC for engineers and junior engineers of new municipalities on the basis of approved National Building Code and Cost Effective housing .	3.1. Develop ToR and consultants hiring. 3.2. Draft preparation 3.3. Draft testing for validation in selected 6 new municipalities (a. Jaya Prithivi, b. Ghodaghodi, c. Bheriganga, d. Basgadhi, e.) 3.4. Finalize draft on the basis of learning during the testing.						3,800	Direct	GIZ	Disaster management and Fir fighting section	

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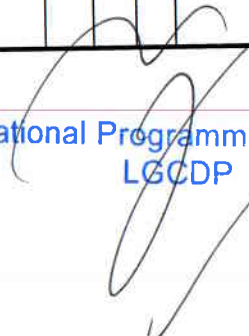


		3.5. Organize M-TOT for Selected 12 Municipal Engineer + 12 Freelance Engineer (one event) in Kathmandu.																		Selection of Trainees for M-TOT in close coordination with 6 LGCDP						
		program for EO and municipal engineers, junior engineers of remaining new municipalities of far and mid western region.				x															√ Regional					
4	Support to organize training for selected contractors, Masons and representative of House Owners in selected 5 new					x	x														√ Regional	1,000	Direct	GIZ	Disaster management and Fir	
5	Support LDTA /Urban Development Training Center (in close coordination with respective section of MoFALD)																									
	5.1. Municipal Revenue [OSR] Mobilization																									
	5.2. Public Financial Management including procurement system.																									
	5.3. Office management (administrative procedural things)																									
	5.4. Human Resource planning and management (including performance appraisal)																									
	5.5. Urban planning (Perspective plan, land use plan & Rolling Plan etc)																									
	5.6. Roles and Responsibility of IPFC members and local planning process																									
6	Support to further strengthen inst. capacity of following institutions (on bilaterally agreed activities) in regards																									
	6.1. Municipal Management Division of MoFALD																									
	6.2. PCU of LGCDP/MOFALD																									
	6.3. MoUD/DUDBC																									


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	6.4. LDTA/UDTC								3,000				
	6.5. MuAN								2,400				
	6.6. TDF								500				
7	Support LDTA /Urban Development Training Center to organize test and validate s.no. 5. related updated							√	7,000	Direct	GIZ	Municipal Management	
8	Encourage and support for peer learning (Horizontal) through respective RLCs in selected new municipalities. (refer							√	2,400	Direct	GIZ	"	
9	selected municipalities (Ghodaghodi, Basgadhi and Bheri Ganga) on data base for OSR and better use of							√	1,000	Direct	GIZ	"	
									34,800				


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Ministry of Federal Affairs and Local Development
Local Governance and Community Development Programme II
ASIP 2015/16
OUTPUT 6

	Sub-Activities	Tasks	Milestones	Trimester			Central level	Local level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
				1	2	3							
Output 6 : Access to and quality of local infrastructure and other socio-economic services administered by LBs are improved									1,294,875				
Activity No 6.1 Improve QA of local Infrastructure									99,000				
6.1.1	Support to survey equipment	Identify survey equipments, procure survey equipments	10 Municipalities equipped with survey equipments	X	X	X		Yes	5,000	26312	JFA	Municipality Management Section Ka	grant
6.1.2													
6.1.3	Support municipalities for safety equipments and small tools for debris management	Procure safety equipments and small tools for debris management	25 Municipalities equipped with safety equipments and small tools	X				Yes	12,500	26312	JFA	Municipality Management Section Ka	
6.1.4	Operationalize existing labs	Select DDCs with non-functional quality labs from core RRRSDP district, support DDC/DTO for	Operationalized 10 non-functional quality labs with positioning of lab technicians,	X	X	X		Yes	20,000	26312	JFA	MoFALD/IDD & DoLIDAR with support from RCUs and DGEs	20 lakhs for each districts
6.1.5	Establish and operate new labs	Select DDCs without quality labs from 23 non RRRSDP & SNRTP district, Assess feasibility of establishing new quality labs construction	New Quality Labs established in 10 districts	X	X	X		Yes	20,000	26312	JFA		20 lakhs for each districts for New
6.1.6													
6.1.7	Capacity development for quality lab technicians	Design training materials for quality lab staff	60 quality lab technicians trained	X	X			Yes	36,000	22512	JFA		15 days Residential
		Contract trainers/consultant			X	X							
		Provide training to quality lab technicians			X	X							

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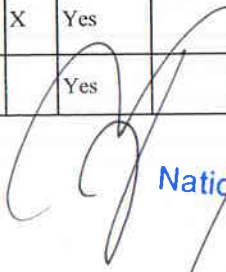
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6.1.8	Support for ECD in Municipalities	Prepare a concept note of ECD Establish ECD in selected municipalities	ECD established in 20 Municipalities	X	X		Yes	1,000	26312	JFA	Municipality management Ka	
6.1.9	Support environment friendly model infrastructure	Construct environment friendly model infrastructure	Environment friendly infrastructure developed	X	X		Yes	4,000		LoCAL	Environment section	
6.1.10	Open Space Mapping of municipalities	Selection of 5 potential municipalities	Open Space Mapping of five municipalities carried out	X			Yes	500	22411	JFA	MoFALD/Municipalities with support from RCUs	
		Procure consulting firm			X							
		Carry Open Space Mapping			X	X						
Activity 6.2: Provide technical backstopping to municipalities and VDCs								388,400				
6.2.1	Provide technical training to municipal and VDC technicians on Local Infrastructure Development works	Identify resource persons and schedule training events	Technical training provided to 90 municipal and VDC technicians	X			Yes	8,400	22512	JFA	MoFALD/IDD and DoLIDAR with support from PCUs	7 days Residential trainings to 200 municipal
		Technical training to Municipality and VDC technicians			X	X	Yes	-			MoFALD/IDD	
6.2.2	Preparation of MTMPs and land use plan including public land documentation of New 61 municipalities	Prepare guiding notes for preparation of MTMPs	MTMPs of new 61 municipalities prepared	X			Yes	61,000	26312	JFA	MoFALD/IDD & DoLIDAR	10 lakhs for each municipality
		Provide support to new municipalities for preparation of MTMPs			X	X		-				
6.2.4	Review and update of Local Infrastructure Development Policy	Procure consultants for review and update of Local Infrastructure Development policy	LID policy updated in consultation with stakeholders	X	X		Yes	1,500	22411	JFA	MoFALD/IDD with support from PCU	15 lakhs
6.2.5	Develop simplified technical audit techniques at local level	Procure consultants for developing technical audit techniques at local level	Prepared technical audit techniques for L.Bs		X		Yes	1,500	22411	JFA	MoFALD/IDD with support from PCU	15 lakhs
		Implement technical audit techniques in 10 Districts and 10 municipalities	Technical audit techniques implemented in 10 districts			X	Yes	1,000	22411	JFA		10 lakhs
6.2.6	Restoration of local services in earthquake affected VDCs	Support for design and construction of VDC office buildings in earthquake affected 14 districts	250 VDC office buildings reconstructed in earthquake affected districts		X		Yes	250,000	26312	SPMP & JFA	PCU/IDD	


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6.2.8	Rural urban linkage and information centre	Establish information centre in new municipalites	Information centre established at VDC level	X	X		Yes	60,000	26312	GoN	IPD Section	
6.2.9	Support to implment Local Economic Development (LED) activities in pilot scale	Implement LED activities in two municipalities	LED activities implemented in pilot scale	X	X	X	Yes	5,000	PPSF	PPSF	Municipality Management Section Ka	
Activity 6.3: Establish and Operate MoFALD Technical Division								2,500				
6.3.1	Operationalize Infrastructure Development division in MoFALD	Provide logistic support to Infrastructure Development Division	MoFALD Infrastructure Development Division operationalized	X	X	X	Yes	1,000	22522	JFA	IDD Section	20 lakhs for logistic equipment and stationeries
6.3.2	Study to strengthen Infrastructure Development Division	Procure consultants to strenthen IDD and develop mechanism for full functioning of infrastructure development division	Mechanism developed to strenthning Infrastructure Development Division developed		X		Yes	1,500	22411	JFA		15 lakhs
Activity 6.4: Develop local-level community mediation services								12,500				
6.4.2	Expand Community Mediation Centres (CMCs) in VDCs and municipalities	Expansion of Community Mediation Centre at 25 districts	200 new CMCs established in VDCs and municipalities	X	X	X	Yes	12,500	26312	JFA	Rural Development Coordination	
Activity 6.5 : Strengthen and Improve Local Management of Vital Event Registration and Social Security System								209,750	209750			
6.5.1	Support to strengthen vital event registration and social security wings of local bodies	Recruit staff in 62 new Municipalities	62 staff recruited for vital event registration and social	X	X	X	Yes	17,250	26312	SPMP	Department of Civil	LB Recurrent
		Solar backup support to 100 VDCs	100 VDC equipped with solar backup	X			Yes	40,000	26312	SPMP	Department of Civil	LB Capital Conditional
		SP data of beneficiaries at local level enter online	SP beneficiary data updated online	X			Yes	20,000	26312	SPMP	Department of Civil	LB Recurrent
6.5.2	Develop centralized mechanism to monitor cash transfer	Hire Programmers, Network Expert and Database Administor	Centralised mechanism for cash trasfer developed	X	X	X	Yes	6,000	22522	SPMP	Department of Civil	Lead Programme
		Purchase of Oracle Software	Oracle and other software installed	X			Yes	15,000	22411	SPMP	Department of Civil	


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6.5.2		purchase of server	server purchased			X	X	Yes		10,000	29511	SPMP	Department of Civil Registration	
6.5.3	Introduce and roll out integrated vital event registration and social protection MIS database system in each district	Data connectivity with LBs	MIS database system established to integrate vital event and social protection	X	X	X		yes		14,000	22411	SPMP	Department of Civil Registration	26200: Subsidy
6.5.4	Test out use of banking system for payment of social security benefits	Pilot the banking system for the payment of social security benefits	Banking system for the payment of social security system introduced											
6.5.5	Introduce branchless banking for social cash transfers	Multiyear service of payment service provider for SCT	Adopted branchless banking for social cash transfer in pilot echama	X	X	X	Yes			80,000	22411	SPMP	Department of Civil Registration	Reinitiate in 5 districts
6.5.6	Organize training for LB staff on integrated vital and social protection MIS	Preparation of VERSP MIS Training Manual	Training manual for VERSP prepared	X			Yes			300	22512	JFA	Department of Civil Registration	
		Printing of VERSP MIS Training Manual		X			Yes			200	22522	JFA	Department of Civil Registration	
		VERSP MIS ToT (regional level) and training at local level	200 staffs trained as TOT; and other 300 local staffs trained	X	X	X	Yes				5,000	22512	JFA	
6.5.7	Performance evaluation of LBs on SP and VER	Orientation and performance evaluation of 12 DDCs, 12 municipalities and 36 VDCs on SP	LDOs and EOs oriented and performance evaluation of 60 LBs conducted	X	X	X	Yes			2,000	22512	JFA	Department of Civil Registration	
Activity No. 6.6 : Undertake Vital Events Registration Awareness campaign										34,000	34000			
6.6.1	Support vital registration campaign	Develop VERSP IEC materials and air transmission	VERSP IEC materials developed and transmitted through electronic media	X	X	X	Yes			3,000	22522	JFA	Department of Civil Registration	
		Printing of VERSP IEC materials	VERSP IEC material published	X			Yes			500	22522	JFA	Department of Civil Registration	
		VER National Representative Baseline Survey (Sample Survey)	Database on VER established	X	X	X	Yes				28,000	22411	JFA	Department of Civil Registration

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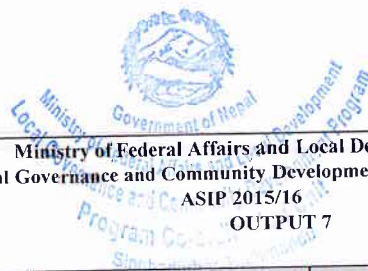


		Monitoring and Evaluation of VER and SP programmes		X	X	X						Department of Civil Registration	Budget is allocated in 7.5
6.6.2	Organize training on vital event registration for LBs staff	Train LBs staff on SP Management Audit	150 LBs staff trained on SP management audit	X	X	X	Yes		2,000	22512	JFA	Department of Civil	
		Print SP Operation Manual and Annual SP Report	SP operational manual and report published	X			Yes		500	22522	JFA	Department of Civil	
AP: Aligned Programme									548,725	284483			
A.P.1	Improve disaster resilient basic service infrastructure and access for communities, including women and girls	Build 100 trail bridges and culverts construction	Improve access on markets and roads	X	X	X			221,100	Direct	Direct	CDP	NGOs in coordination with MoFALD
		Build 100 improved water supply and sanitation for 6000 HH	Improve access on water and sanitation to rural households	X	X	X							
		Build 100 disaster resilient school buildings benefitting more than 5000 students and 50 disaster resilient sub healthposts	Improve physical infrastructure of schools and sub health posts	X	X	X							
		Build other rural infrastructures, e.g. irrigation channel improvement, community building, micro hydro, etc.	Improved physical infrastructure of rural communities prioritised by communities and local bodies	X	X	X							
		Conduct management training to Ucs	User's committee members capable to manage project	X	X	X							
A.P.2	Support on ODF in VDC and municipalities	Awareness raising, toilet construction and total sanitation	Programme operated for ODF in VDCs and Min	X	X	X			20,000	Direct	Direct	UNICEF	
A.P.3	Infrastructure and other socio-economic services								43,383	Direct	Direct	UNFPA	
A.P.4	Early Recovery	Debris management and restoration of government functions		X	X	X			264242	Direct		UNDP	

Funding source	Budget in '000 NRs.
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Ministry of Federal Affairs and Local Development
Local Governance and Community Development Programme II
ASIP 2015/16
OUTPUT 7

	Sub-Activities	Tasks	Milestones	Trimester			Central level	Local level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
				1	2	3							
Output 7: Strengthened integrated planning, budgeting, monitoring & evaluation and coordination amongst local governance actors									1,425,761				
Activity No 7.1: Review and update periodic plan of LBs									38,700				
7.1.1	Prepare District Periodic Plan	Organize pre-planning workshop, data collection and analysis, prepare report, discussion on draft plan document	12 additional DDCs prepared District Periodic Plan with that 70 DDCs have Periodic Plan	X	X	X		Yes	30,000	26312	SPMP	Planning Section	
7.1.2	Quality assurance of district periodic plan and assure link between annual and periodic plan	Recruit consultant, conduct study, organise workshop and discussion session and recommendations	District Periodic Plan reviewed for quality assurance and mechanism developed to establish linkage mechanism	X	X	X	Yes		5,000	PPSF	PPSF	Planning Section	
7.1.2	Prepare part II of District Development Plan	Develop framework for publication Part II of DDP	LBs' staff oriented to establish linkage between district periodic plan and annual plan	X			Yes		700	22411	SPMP	Planning Section	
		Orient stakeholders for developing linkage between district periodic plan and annual plan, priority setting etc.		X	X		Yes		2,000	22512	SPMP	Planning Section	
7.1.3	Prepare MTBF	MTBF framework preparation and publication	MTBF prepared and shared with stakeholders		X		Yes		1,000	22411	SPMP	Planning Section	
Activity No 7.3: Mainstream GESI, CFLG and EFLG, disaster management and programme monitoring plan in local periodic and annual plan									136,450				
7.3.1	Intitutionlize GESI audit process in	Conduct GESI audit of 75 DDCs (following the standard guideline, MoFALD) and prepare action plan	Completed GESI audit of 25 DDCs, identified GESI issues and prepared action points with budget for more integration	X	X	X		Yes	7,500	26312	JFA	GESI Section	

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7.3.1	75 DDCs and 191 Municipalities	Conduct GESI audit of 191 Municipalities (following the standard guideline, MoFALD) and prepare action plan	GESI audit of 50 Municipalities and annual action plan of GESI prepared	X	X	X		Yes	10,000	26312	JFA	GESI	
7.3.2	Coordination and collaboration	Conduct national level coordination meeting with sectoral ministries and development partners (2 times/yr)	National level coordination meeting organized for better communication, coordination and collaboration with all the sectoral ministries for GESI mainstreaming	X	X	X	Yes		500	22522	JFA	GESI	
7.3.3	Knowledge management	Study on status of GESI mainstreaming (policy/strategy/guidelines/manuals/budget allocation/ utilisation and realisation of the targeted citizens)	Study on GESI mainstreaming completed	X	X	X			1,000	22411	JFA		Rapid assessment will be made from GESI
		Rapid assessment on utilisation of targeted programme and its budget		X	X	X	Yes						
		Organized information sharing meeting on gender issues		X	X	X							
		Prepare gender report card and print		X	X								
		Publish GESI policy, GRB strategy, printing and dissemination	Updated GESI policy and GRB strategy available for implementation at local level	X	X		Yes	500	22411	JFA			
		Prepare handbook on GESI for social mobilisers and disseminate	GESI related handbook made available to social mobilisers	X	X		Yes	1,000	22522	JFA			
		Prepare case studies and disseminate	Case studies available for sharing and learning	X	X	X	Yes	1,000	22411	JFA			
7.3.5	ILO and ICERD report prepare and disseminate	Prepare ILO and ICERD report and disseminate	Reports made available for sharing and learning		X	X	Yes		1,000	22411	JFA		
7.3.6	Implementation of ILO and ICERD commitments	Develop implementation framework for ILO and ICERD	Framework available for implementation	X	X	X	Yes		1,000	22411	JFA	GESI	steering committee meeting
7.3.7	Conditional grant to local bodies for environment friendly activities	Orientation to local bodies on Environment Friendly Local Governance programs and priorities	Orientation training conducted in each region		X		Yes		2,500	22512	JFA	Environment Management Section	


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		Support to prepare participatory Project Funding Matrix (Design detailed environmental activities such as plantation, pond conservation, park management etc.)	Project Funding Matrix prepared	X	X		Yes		50	22512	JFA	
		Support implementing the project funding matrix based activities	All PFM based approved activities implemented	X			Yes		36,000	26312	JFA	
		Monitor and review PFM based implementation	Organized monitoring and reviewing workshop in each development region		X	X	Yes		450	22611	JFA	
		Prepare and implement IEC materials	IEC materials based on the EFLG communication strategy prepared and disseminated	X	X	X	Yes		1,000	22522	JFA	
		Documentation of best practices	Booklet on best practices prepared			X	Yes		1,000	22522	JFA	
7.3.8	Implement NRREP	Support selected local bodies in implementing renewable energy program	1. Local bodies extended grant support to implement renewable energy						25,000	26312	JFA	Norwegian Earmarked
7.3.9	Develop environment friendly model ministry	Orientation to MoFALD staff on EFLG behavior	One orientation program conducted		X		Yes		1,000	22512	JFA	
		Support maintaining environment friendly infrastructures	MoFALD established environment friendly infrastructures			X	Yes		2,000	22522	JFA	
7.3.10	Declare Child Friendly Local Governance VDC of 61 districts @ one VDC per district (excluding 14 earthquake affected districts)	i) Organize training for VDC secretaries on CFLG declaration guideline ii) CFLG indicators status tracking in potential VDC moving toward declaration	i) Status on CFLG indicator collected ii) VDC moving towards declaration achieve more than 50% in each indicators	X	X	X	Yes		6,100	26312	JFA	RDCS
7.3.11	CFLG committee strengthening in 75 districts	i) Organize CFLG committee meeting - once in 4 months - develop CFLG promotion action plan, review CFLG progress ii) Joint monitoring by CFLG committee members to monitor CFLG	i) CFLG meeting held on trimester basis ii) Joint monitoring conducted twice a year iii) CFLG promotion action plan developed	X	X	X	Yes		3,000	26312	JFA	RDCS
7.3.12	Develop CFLG strategic roll out plan	Organize workshop	i) CFLG strategic roll out plan developed	X	X	X	Yes		150	22512	JFA	RDCS
7.3.13	CFLG steering committee meeting and joint monitoring from VDCs, MM Section	CFLG steering committee meeting Joint monitoring Programme monitoring	CFLG steering committee meeting held on trimester basis Monitoring of CFLG	X	X	X	Yes		700	22522	JFA	RDCS
7.3.14	Develop guideline and printing	Printing of CFLG guideline	CFLG guideline printed and disseminated	X	X	X	Yes		500	22522	JFA	RDCS


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7.3.15	CFLG declaration sharing workshop, CFLG indicator tracking	Organize sharing workshop	i) CFLG declaration status shared and documented	X	X	X	Yes		1,000	22512	JFA	RDCS	
7.3.16	Assessment of early recovery and reconstruction programme	Prepare ToR of consultant, organize workshops/meetings	Assessment of early recovery conducted		X	X	Yes		1,000	22512	JFA	Foreign Aid Coordination Section	Consultancy service
7.3.17	Construction of children park	establish children park	15 Municipalities established children park		X	X		Yes	22,500	26312	JFA	Municipality Ka	LBs
7.3.18	Additional grant for CFLG declared Mun.	Declare CFLG city	1 Municipality declared CFLG city		X	X		Yes	2,000	26312	JFA	Municipality Ka	Mun
7.3.19	Prepare district/Municipality Disaster Risk Management Plan (DDRMP/MDRMP)	Select 4 potential districts and 4 municipalities	Disaster Risk Management Plan of 4 districts and 4 municipalities prepared	X	X			Yes	6,000	26312	JFA	DRR division	
		Procure consulting firm for preparation of District and Municipal Disaster Risk Management Plan			X								
		Draft DDMP and MDRMP shared to respective districts and MOFALD			X	X							
		Endorsement and implementation DDRMP and MDRMP				X							
7.3.20	Training for procurement bidding document preparation	Organize training on procurement bidding document	More than 75 LBs' staff trained on procurement bidding	X	X			Yes	1,000	22512	JFA	Management Section	
Activity No 7.4: Provide Support to Local Annual Planning Process									93,000				
7.4.1	Approach paper for comprehensive urban development plan	Prepare approach paper for comprehensive urban development plan	Approach paper prepared for comprehensive urban development plan of Municipality	x			Yes		1,000	26312	JFA		
7.4.2	Open space and public land management	Prepare plans for open space and public land management in 10 municipalities	Plan for open space and public land management in 10 municipalities prepared	x	x			Yes	2,500	26312	JFA		
7.4.3	City Centre Plan of municipalities	Prepare City Centre Plan and orient municipality staff	City Centre Plan prepared and staff of 5 municipalities oriented	x	x			Yes	2,500	26312	JFA		
7.4.4	Comprehensive Urban Development Plan of municipalities	Comprehensive Urban Development Plan of municipalities	Comprehensive Urban Development Plan prepared in 25 Muns		x	x		Yes	62,500	26312	JFA		

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7.4.5	City renovation plan and piloting	Prepare policy and programme related to city reinnovation and piloting	City renovation plan of municipalities prepared, programme organised and pilotted	x	x			Yes	20,000	26312	JFA		
7.4.6	Road map of new municipalities	Prepare road map of new municipalities	Road map of new municipalities prepared	x				Yes	3,000	PPSF	PPSF		
7.4.7	City Civil Code of municipalities	Prepare city civil code	City code of Municipality prepared	x	x			Yes	500	26312	JFA		
7.4.8	MTOT for result-base planning	Conduct MTOT to produce trainers on result-based planning	Master trainers produced					Yes	1,000	22512	JFA		
Activity 7.5 Planning Coordination among central level ministries and NPC									500				
7.5.1	Planning and co-ordination	Coordination meeting with departments, development partners and other programme	Ensured timely budget preparation, timely reimbursement expenditure of doner funded projects		X	X		Yes	500	22522	JFA	Planning Section	
Activity 7.6: Strengthen monitoring and reporting system at national and local levels									39,700				
7.6.1	Strengthen DPMAS in DDCs	Orintation to LB Chief (LDO) about DPMAS	At least 35 districts started using DPMAS for annual planning	X				Yes	1,000	22512	SPMP	M&E Section	Will Jointly be done by RCU,PCU and M&E
		Orinet and MTOT to DDC/RCU Staff for using DPMAS System (60 District)			X	X		Yes	1,800	22512	SPMP	M&E Section	
		Annual Report - DPMAS publication (2072-73)				X		Yes	300	22411	SPMP	M&E Section	
		Annual Maintinance for DPMAS Software		X				Yes	300	22411	SPMP	M&E Section	
		Joint (including NPC and other Line Ministry) field Monitoring of Implementation of DPMAS				X		Yes	1,000	22611	SPMP	M&E Section	
		DPMAS central operation and patner coordination management		X	X			Yes	200	22711	SPMP	M&E Section	1.25 lakh per district
		Support to DDCs to coduct DPMAS training for DDC and Line Agency staffs (Conditional Grant)		X	X	X				Yes	7,500	26312	SPMP
7.6.2	Prepare and implemnet M&E	Draft ToRs for M&E framework preparation		X				Yes	1,000	22411	SPMP	M&E Section	


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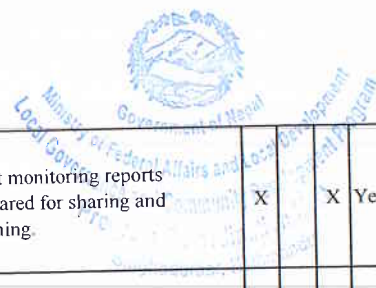

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7.0.2	Framework of DoLIDAR	Organise workshop to discuss DoLIDAR M&E framework	M&E framework developed					1,000	22411		Section /MoFALD	
7.6.3	Introduce web-based reporting system in all DDCs and municipalities	Install equipment server, video conferencing	Web- based reporting system well established and functional in all DDC's and municipalities	X			Yes	3,700	29511	JFA	M&E	
		Modify WBR system and add necessary module and implement		X	X	X	Yes	3,000	22411	JFA	M&E	
		Operation of internet system (10/10 mbps), SMS,MMS and others		X	X	X	Yes	1,500	22112	JFA	M&E	
		Develop capacity of DDC, Municipalities and DOLIDAR and other agencies		X	X	X	Yes	3,500	22512	JFA	M&E	
		Capacity development (ToT) for M&E Officer and IT Expert of RCU			X		Yes	200	22512	JFA	M&E	
7.6.4	Review, refine and introduce results-based monitoring systems in LBs	Orientation on RBM module, Master Training of Trainers for RAMA and IT Expert of RCU - RBM module	Result-based M&E operational in RCU		X	X	Yes	200	22512	JFA	M&E Section /MoFALD	
		Training of Trainers Program by RCU to DDC and Municipality	Result based M&E initiated in LB's	X			Yes	2,400	22512	JFA	M&E Section /MoFALD	Will be done by RCU
		Pilot training of RBM for 100 VDC	Result-based framework tested in VDCs	X	X		Yes	800	22512	JFA	M&E Section	MoFALD
		Monitoring and reporting of the recovery program of Earthquake hit 14+ Districts	Disaster recovery monitoring conducted	X	X	X	Yes	1,000	22611	JFA	M&E Section	
7.6.4	Update LSGA/LSGR enforcement monitoring	Monitoring the enforcement of respective decisions/authorisations at various entries and districts	LSGA/LSGR monitoring mechanism updated and link up with WBR				Yes	500	22611	JFA	Law Regulation Consultancy Section	
7.6.5	Link up accountability monitoring activities with WBR	Orientation to IT volunteers and RMRAE on WBR with coordination to Monitoring evaluation section/MoFALD	Progress of accountability of LBs tracked in Web based reporting system	X			Yes	1,500	22611	JFA	Good Governance Section	
		Compile and feed data in system										
		Produce report quarterly			X	X						
		Monitoring visit to ensure the quality and implementation of the programme and documentations	Monitoring reports available for tracking the progress	X	X	X	Yes	500	22611	JFA	GESI Section	

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7.6.6	Monitoring and evaluation	Joint monitoring visit with DPs to ensure the tracking of the programme implementation and produce knowledge products	Joint monitoring reports prepared for sharing and learning.	X	X	Yes		200	22611	JFA	GESI Section	
7.6.7	Monitoring, supervision and reporting the activities of committees and commissions at local level	Monitoring of programme operated at local level by Dalits, Indegenous/ethnic, disadvantaged community, Muslim, Buddhist philosophy and monastory development, deprived groups, Badhi and Remote Areas	Programme operated at local level monitored and linked up with WBRS		x	x	Yes	500	22611	JFA	Committee Comission	
7.6.8	Monitoring and evaluation of the functioning of CMCS	Monitoring of CM programmes	Community Mediation programmes monitored	X	X	X	Yes	500	22611	JFA	Rural development and coordinatio	
7.6.9	Monitoring and supervision of quality labs and trainings	Monitoring of quality labs and conducted training	20 monitoring visit carried out in 20 districts	X	X	X	Yes	1,000	22611	JFA	MoFALD/ID	
	Monitor all programme of Fire Control and Disaster Management Section	Monitor programmes of fire control and disaster management section	Monitoring carried out as per FC&DMS indicators	X	X	X	Yes	600	22611	JFA		
7.6.10	Monitoring VERSP programmes	Monitor and evaluate VER and SP programmes	Monitored and evaluated VER and SP programmes linked up with WBRS	X	X	X	Yes	1,000	22611	JFA	Department of VER and SP	
7.6.11	Mid-term review of LGCDP II	Recruit national and international consultants, conduct mid-term review of LGCDP	Mid-term review of LGCDP II completed	X	X	X	Yes	4,000	PPSF	PCU	PCU	
A.P: Aligned Programme								50,100				
A.P.1	Increase climate and natural shock resilience of vulnerable communities, including women and girls	Formation/strengthening of LDRM committee (committee) Provide CBDRM training/orientation to VDC/LDRM members, working group and community representatives, school teacher and students. Prepositioning of emergency equipment at VDC Printing and distribution of IEC materials and displaying hoarding boards. Relief support to disaster affected families(HH)	Climate and natural shock resilience of vulnerable communities improved	X				50,100	Direct	Direct	CDP	NGOs in coordination with MoFALD and DDRC

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Alligned Programme		Rehabilitation support to disaster affected families (HH)						1,067,311				
A.P.2	CFLG expansion and strengthening in 15 priority districts	CFLG adoption, declaration, review, assessment, capacity building	i) 18 VDCs achieve more than 50% CFLG indicators iii) Human resource pool developed on CFLG iii) CFLG review completed	X	X	X			45,670	Direct	Direct	CFLG
A.P.3	Capacity building of officials of LBs and ministries on result-based planning	Training for officials of LBs and ministries on RBP	Training conducted on RBP	X	X	X			2,500	Direct	Direct	CFLG
A.P.3	Integrated planning monitoring, evaluation and coordination			X	X	X			25,941	Direct	Direct	UNFPA
A.P.4	Implement EFLG through LoCAL mechanism	1. Review of MCPM Guidelines 2. Piloting LoCAL in six VDCs of Dhading and Rupandehi districts 3. Capacity enhancement support to local government in implementing LoCAL	1. Reviewed performance of selected local bodies in environmental related indicators 2. Documented LoCAL pilot case 3. Training/exposure visit conducted at local level						9,000	Direct	Direct	UNCDF/LoCAL
A.P.5	Implement PEI	1. Support selected LBs in preparing climate change responsive Early Recovery and Rehabilitation Plan 2. Support preparing area based strategic plan of selected districts	1. Prepared climate change responsive Early Recovery and Rehabilitation Plan of selected local bodies 2. Prepared area based strategic plan of selected districts						5,000	Direct	Direct	PEI
A.P.7	EFLG programme	Implementation support in 12 district 44 municipalities and 65 VDCs	EFLG programme implemented						906,700	Direct	Direct	DFID
A.P.8	MTOT on results-based planning	Conduct MTOT to produce trainers on result-based planning	30 master trainers produced on result-based planning				Y		2,500	Direct	Direct	UNICEF
A.P.9	Mainstreaming DRR in local level planning	Prepare DDMP of 4 district including training	DDMP prepared and supported on capacity building				Y		50,000	Direct	Direct	UNICEF



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Ministry of Federal Affairs and Local Development
Local Governance and Community Development Programme II
ASIP 2015/16
OUTPUT 8

Sub-Activities	Tasks	Milestones	Trimester			Central level	Local level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
			1	2	3							
Output 8: Refined policy on local governance and improved inter-agency cooperation								30,050				
Activity 8.2 Local governments categorized and right sized								12,850				
8.2.1	Institutional strengthening of Local Bodies	Strengthening institutional capacity of local bodies, rationalization of local bodies (categorization / restructuring of local bodies, DDCs, MuNs & VDCs)	Conceptual framework for restructuring of local bodies in terms of population, resources and infrastructure prepared	x	x		Yes	8,350	22411	JFA	Decentralisation Section	
			Conducted a study for categorisation/restructuring of LBS			x		Yes	3,000	PPSF	PPSF	Decentralisation Section
8.2.2	Local Bodies categorization and resource allocation	Territorial reform of local bodies, local bodies categorize in terms of population, resource, infrastructure sufficiency, service delivery and so on. Study on impact of present resource allocation system to local bodies	LBS (DDCs, VDCs and Municipalities) categorized in terms of population, resources and infrastructure sufficiency	x	x	x	Yes	1,500	22411	JFA	Decentralisation Section	
Activity 8.4 Rationalising local body jurisdiction								3,100				
8.4.1	Inter and intra agency cooperation	Organize meeting with line agencies to follow participatory local planning, decentralization and devolution	At least two meetings organized with line agencies on participatory local planning, decentralization and devolution	x	x	x	Yes	600	22522	JFA	Decentralisation Section	


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8.4.2	Policy and legal concern related to local body jurisdiction	Support for local election advocacy, lobbying meetings and workshops; Local Body Resource Management Guideline revise; prepare Local Body Service Act, stone, gravel, sand excavation and collection in local bodies,	Advocacy workshop and meetings organized to advocate on local election; Local Body Service Act (draft) preped , Act/regulation related to excavation of sand, gravel	x	x	Yes	0	2,500	22522	JFA	Decentralisation Section	
Activity 8.5 Update, codify and consolidate policy and local governance and community development and the corresponding guidelines/manuals								14,100				
8.5.1	Preparation of donor supported programme's profile	Information collection, editing, printing and dissemination	Profile of donor supported programme in local governance prepared		X	X	Yes	300	22522	JFA	Foreign Aid Coordination Section	
8.5.2	Decentralization Implementation and Monitoring	Appoint 6 experts (Revenue, Account, Rural Development, Administration, Legal, Decentralization,) for DIMC assessment and mainstreaming, assessment of previous DIMC decisions	DIMC meeting organized and minutes shared with stakeholders for necessary action.				Yes	5,500	22411	GoN	Decentralisation Section	
		Prepare DIMC meeting agenda, organize DIMC meeting, disseminate DIMC meeting minutes to all the stakeholders		x	x	yes	500	22512	JFA	Decentralisation Section		
8.5.3	Evaluation of the harmonization and alignment of donor funded programmes implemented by MoFALD and its auxiliary agencies	Prepare ToR , organize workshops/meetings, conduct evaluation and harmonization of donor funded programme	Measures identified to enhance ownership and sustainability of programmes implemented by MoFALD and its auxiliary agencies.				Yes	1,000	22411	JFA	Foreign Aid Coordination Section	Consultancy service
8.5.4	Formulation of local level foreign aid mobilisation framework	Prepare ToR , organize workshops/meetings,prepare framework of local level foreign aid mobilization	Local level foreign aid mobilization framework developed to mainstream foreign aid at local level.		X	X	Yes	1,000	22411	JFA	Foreign Aid Coordination Section	
8.5.5	Coordination with DPs and other agencies	Organize regular meeting with DPs, prepare Nepal Portfolio Performance Review on local governance	Improved performance of projects implemented by MoFALD and its agencies	X	X	X	Yes	500	22512	JFA	Foreign Aid Coordination Section	


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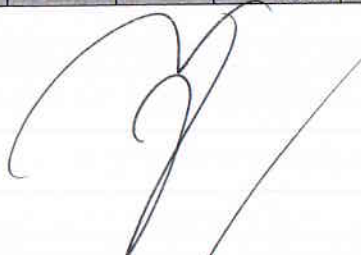
	LSGA/LSGR/LBFAR update	Collect, integrate related laws, regulations, formation order and other important circulations, prepare in electric version and print	All policy related documents and decisions are available in electronic and printed versions	X	X	X	Yes		2,000	PPSF	PPSF	Law Regulation Consultancy Section	
		Organise meetings and regional level seminars relating to amending and updating related law, regulations and formation order in 5 regions	Laws and regulations amended to make more effective and practical		x	x	Yes		1,000	22522	JFA	Law Regulation Consultancy Section	
		Review LSGA 1999 and Land and Building Tax Act and respective regulations to make these consistent with each other	LSGA and land & building tax acts amended to make consistent with each other	X	X	X	Yes		1,000	PPSF	PPSF	Law Regulation Consultancy Section	
8.5.6		Organise meetings with respective divisions/sections of the MoFALD to enforce court verdicts	Established a system of organizing meeting with respective divisions/sections on monthly basis to enforce decisions/authorization		x	x	Yes		200	22512	JFA	Law Regulation Consultancy Section	
		Monitoring of execution of court verdicts in different districts	50 districts monitored for the execution of court verdicts	x	x	x	Yes		300	22611	JFA	Law Regulation Consultancy Section	
		Organise interaction seminar in 5 regions related to departmental action procedures	5 regional interactions conducted	x	x	x	Yes		800	22512	JFA	Law Regulation Consultancy Section	


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Sub-Activities	Tasks	Milestones	Trimester			Central level	Local level	Budget in '000 NRs.	Budget Line No	Source	Responsible Section	Remarks
			1	2	3							
Output 9: Policy developed for devolution and federalism								33,100				
Activity 9.1: Operate a Federal Affairs Section (FAS) within MoFALD								10,500				
9.1.1	Strengthen Federal Affairs Section	Operate federal policy center	a) Steering Committee meeting of Federal Affairs organized on trimester basis; b) Federalism related materials produced and disseminated through publication & e-media; c) Study conducted on international practices on federalism	X	X	X	Yes	500	22522	JFA	Federal Affairs Section	
		Arrange steering committee meeting of Federal Affairs and technical committee		X	X	X	Yes	500	22522	JFA		
		Conduct study, analysis and practical observation of international practices		X	X		Yes	4,000	PPSF	PPSF		
		Production of federalism related materials and its broadcasting, publication and distribution (e media)										
		Publish and distribute of various studies report conducted by FAS		x	x		Yes	1,500	22522	JFA		
				x	x		Yes	4,000	22411	JFA		
Activity 9.3: Prepare policy paper on sub-national governance options in a federal context								11,000				


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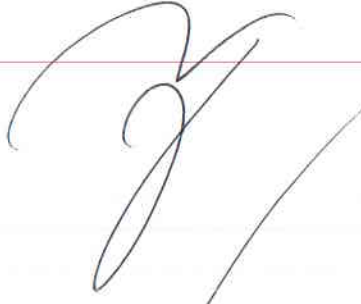

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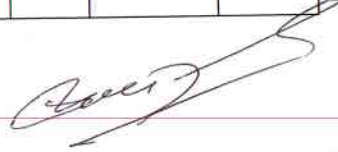
9.3.2	LBFC restructure to assume responsibility for fiscal federalism	Carry out study on designing fiscal federalism roadmap and formation of National Fiscal Commission in the context of fiscal federalism, Sharing of the study report with the stakeholders, Make policy decision for implementing recommendation of the study	a) Prepared Fiscal Federalism Roadmap (draft) ; b) Policy framework for legal, institutional and fiscal devolution prepared; c) Study conducted to establish National Fiscal Commission;	X	X	X	Yes	2,000	PPSF	PPSF	Federal Affairs Section	Implementation by LBFC on coordination Federal Affairs Section
9.3.2	Policy paper on federal system	Conduct study on standard criteria for provincial capital		x	x		Yes	1,000	PPSF	PPSF	Federal Affairs Section	
		Conduct study on structure of metrocity in federal system			x		Yes	1,000	PPSF	PPSF		
		Conduct study on provincial and local bodies structures and its legal framework			x		Yes	3,000	PPSF	PPSF		
		Conduct study on local body structures			x		Yes	3,000	PPSF	PPSF		
		Conduct study on formation of provincial and local level service commission			x		Yes	1,000	PPSF	PPSF		
Activity 9.4: Promote and facilitate consultations and policy dialogue on sub-national governance								7,100				
9.4.1	Interaction programme with stakeholder	Conduct an interaction programme/ workshop with all political party's chief whips/political leaders about federalism	a) At least 3 interaction programme organized to aware stakeholders about federalism;	x	x		Yes	600	22512	JFA	Federal Affairs Section	
		Organize stakeholders workshops/collaboration with decentralization groups/LG group/experience ex and current CA members, experts, LGAs to seek comments and inputs in themes (federal, state and local government) To Five development regions	b) Comments and inputs on federalism, state and local governments received from various stakeholders compiled and documented; c) Study conducted on rationality		X	X		Yes	2,500	22512		JFA


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		Conduct interaction to central level staff and other stakeholders on federalism	of constitutional body in federal system			Yes		1,500	22512	JFA	
		Facilitate constitution and federal policy dialauge on federalism/state restructuring		x	x	Yes		2,500	PPSF	PPSF	
Activity 9.8: Review administrative structures and arrangements for sub-national bodies								4,500			
9.8.1	Review administrative structure for sub- national bodies	Conduct study on standard criteria for provincial government of central agencies	a) Developed standard criteria for central agency of provincial level government;	x	x	Yes		1,000	22411	JFA	Federal Affairs Section
		Conduct study on transitional management plan of MoFALD and LB's Staff	b) Functional analysis study conducted in cordination with PREPARE;	x	x	Yes		2,500	22411	JFA	
		Prepare tasks related to transitional management (Office establishment, staff management, laws, standards etc.	c) LG classification criteria developed (draft);	x	x	Yes		1,000	22411	JFA	
			d) Transtional management of LB's staff prepared (draft); e) Transitional management tasks prepared (draft)								


 National Programme Director
 LGCDP


 Programme Manager
 LGCDP